



# Capital Improvement Program



June 22, 2016

# Charter Requirements

- ∞ Council action on Capital Program:
  - The Council shall publish in newspaper a summary of the capital program and a notice of two public hearings
  - Adopt capital program by Resolution on or before August 15.

# Time Line for Compliance with Charter

- ☞ Week of June 27<sup>th</sup> – Newspaper Advertisement
- ☞ July 6<sup>th</sup> – 1<sup>st</sup> Public Hearing on Capital Program
- ☞ July 13<sup>th</sup> – 2<sup>nd</sup> Public Hearings on Capital Program
- ☞ July 13<sup>th</sup> – Adoption of Capital Program Resolution including estimate for Total Funds Available

# Advertisement

∞ Advertisement to include:

- Notice of Date, Time and Location of the two Public Hearings
- Summary of Total Funds Available for Capital Program for next 7 Fiscal Years

# Action Plan

- ☞ Review public input and study results
- ☞ Review and/or Expand Capital Program Categories for future development into specific projects
- ☞ Village will begin to develop listing of specific capital projects
- ☞ Cost to be developed for each capital project and available funds will be allocated

# Road Improvements Initial Priorities

## ☞ Traffic Signal

Corkscrew Road at Bella Terra

## ☞ Sidewalks on Estero Parkway

Three Oaks Parkway to US 41

## ☞ Resurfacing of Estero Parkway

Three Oaks Parkway to US 41

## ☞ Additional needs may be identified as

*Traffic Studies* results are available

# Village Center Master Plan Survey

- ∞ Green Dot Survey Results -174 Attendees
  - Public Hike/Bike Trials
  - Architectural Excellence
  - Riverwalk Easement
  - Enhanced Streetscape-Widen Sidewalks
  - Public Gathering Places
  - Public Civic Spaces-Internal Plazas or Green Space
  - Enhanced Landscape

# Estero Infrastructure Study

∞ Study completed by FGCU included recommendations for:

- Resurfacing Roads & Streets
- Sidewalk & Shared Use Path
- Bike Facility
- Landscape Priorities





# Estero Community Improvement Foundation Study

- ☞ Transportation both Vehicular and non-Vehicular
- ☞ Growth and Development
- ☞ Sense of Community and Identity
- ☞ Education
- ☞ Housing
- ☞ Health Care
- ☞ Leadership



# Public Input May 24<sup>th</sup> Meeting

∞ 110 Responses both oral and written

Resurfacing Roads & Streets	1%
Landscaping & Beautification	10%
Bicycle and Pedestrian Improvements	24%
Park Improvements	14%
Road Improvements	20%
Historic Preservation-General	3%
Environmental Protection	11%
Village Center	2%
Economic & Business Growth & Development	14%
Concerns- General	
Non-CIP Input/Questions	1%

# Estero Parkway Design Review

