



Village Hall Improvements

Village Manager Sarkozy

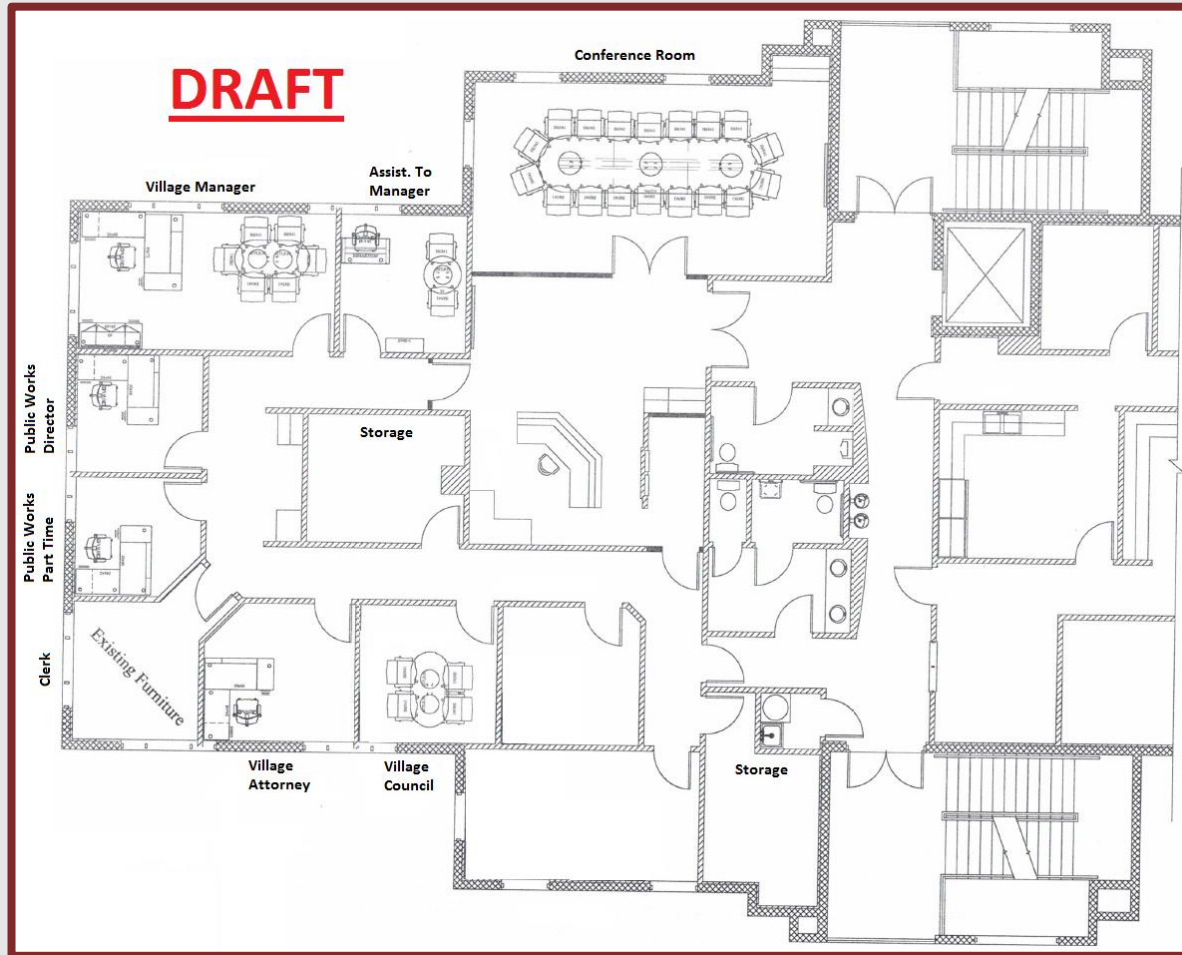
Initial Construction Background

- Lease approved for Village Hall October 21, 2015
- 2015-2016 Budget for Village Hall operation and build out totaled \$750,000 with Landlord funding an additional \$150,000
- Actual Cost were are follows:
 - Construction Cost for Build out \$369,860
 - Lease Payments 130,490
 - Furniture & Equipment 217,240
 - Operation Cost (utilities and copiers) 28,850
 - \$746,440

2nd Floor Renovation Background

- Council approved remodeling expenses of up to \$150,000, with \$50,000 to be reimbursed by the landlord (May 3rd, 2017)
- Council approved going out to bid for construction (June 21st, 2017)
- Bid was received by Staff for construction, along with quotes for furniture, IT, and amenities (October 26th, 2017)

Proposed Layout



Updated Budget

Structural

- Architectural Drawings: \$10,000
- Construction: \$155,000

Technology

- Security: \$17,250
- IT Equipment: \$12,500

Furniture

- Furniture Purchase: \$22,000
- Furniture Installation: \$3,000

Amenities

- Refrigerator: \$250

Total

- **All Costs: \$220,000**

Design Features

Conference Room:

- Accommodates up to 20 people
- Includes display for presentations

Visitor Lobby:

- Accommodates up to 15 people
- Refreshments and Village periodicals available for visitors

Questions?

