



FY 19-20 Budget

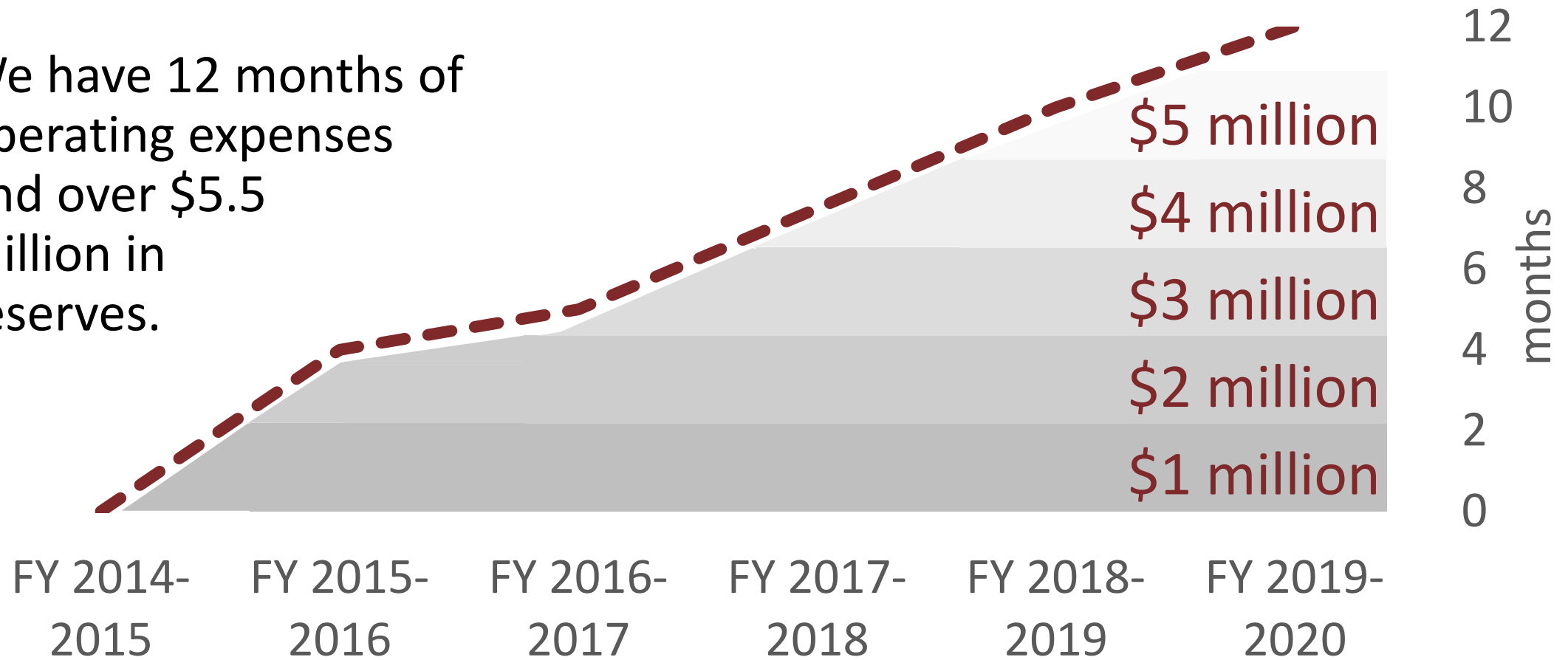
Village Manager Sarkozy

Highlights

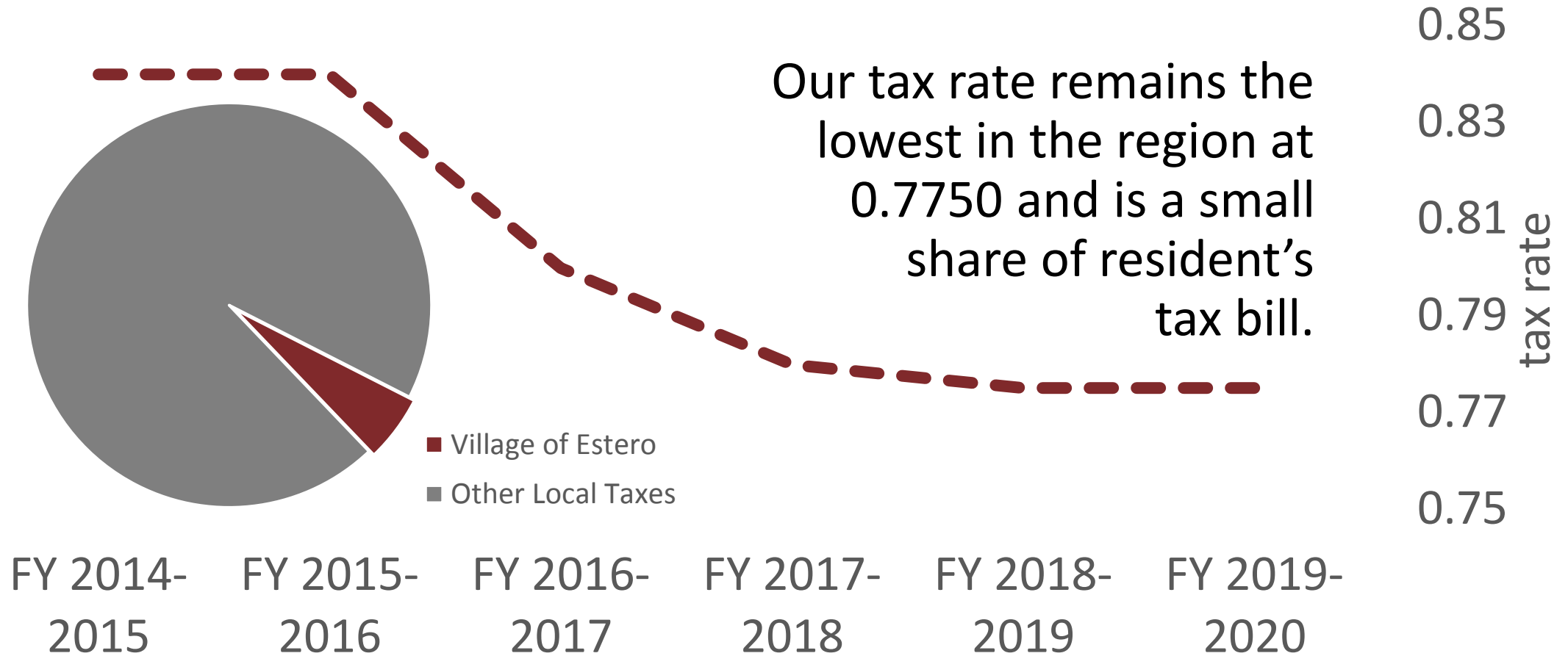
- 1) Large Reserves
- 2) Low Taxes
- 3) Lean Staff
- 4) Beautiful Landscaping
- 5) Significant Traffic Improvements

Large Reserves

We have 12 months of operating expenses and over \$5.5 million in reserves.



Low Taxes



Lean Staff

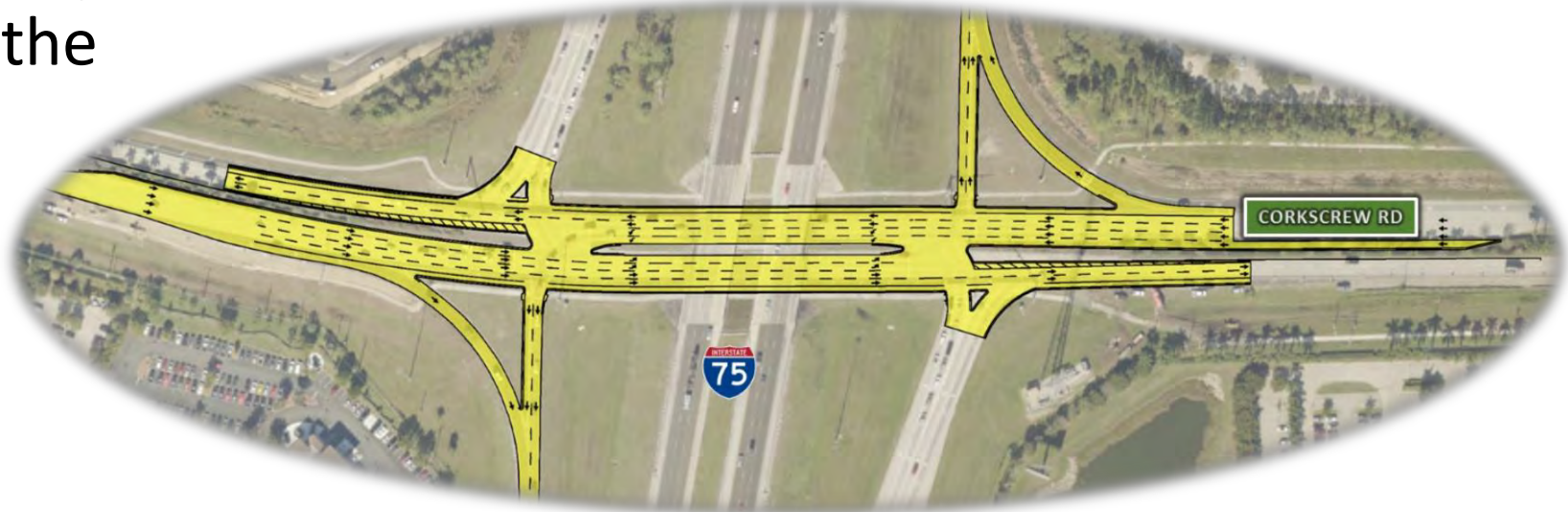
Our staff level remains the lowest, per capita, in SW Florida.





Significant Traffic Improvements

Additional capacity is being added to the I75/corkscrew interchange in FY 19-20.



Questions?
