

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
October 18, 2023

Agenda Item:

2024-2025 State Legislative Priorities

Motion to Approve the Fiscal Year 2024-2025 Village of Estero Legislative priorities to include.

1. **Highlands Ave. Septic-to-Sewer**
2. **Sunny Groves UEP**
3. **Estero Bay Village UEP**
4. **Cypress Bend UEP**
5. **Broadway Ave. West Improvements**
6. **River Oaks Preserve**

Description:

Village Staff has been working to identify projects that could produce the most benefit to Village residents with State funding in the 2024-2025 Fiscal Year. Village Staff is recommending six Legislative priorities in the following order. Costs are total project costs. The Legislative funding request will be half the project costs.

1. Highlands Ave. Septic-to-Sewer – Extend water and sewer to properties along Highlands Ave. and County Rd. Including side streets such as Estero Court, Judith Lane, Mockingbird Ln, and Orange Blossom Ln. – \$5.33 million
2. Sunny Groves UEP – Extend sewer to Sunny Groves and demolish their package wastewater treatment plant. - \$2.9 million
3. Estero Bay Village UEP – Extend sewer to Estero Bay Village and demolish their package wastewater treatment plant. - \$2.7 million
4. Cypress Bend UEP – Extend sewer to Cypress Bend and demolish their package wastewater treatment plant. - \$1.7 million
5. Broadway Ave. West Improvements – Design and permit roadway, drainage, and pedestrian improvements along Broadway Ave. West from US 41 to Armada Court. - \$1.3 million (does not include construction)
6. River Oaks Preserve – Plan, design, permit, and construct a storage/restroom building, trails, bridge and extend water, sewer, and reclaimed water to the River Oaks Property. - \$2.5 million

Total cost for all six projects - \$16.43 million.

Additional funding would allow these projects to move forward sooner and free up funding for other projects.

Action Requested:

Approve the Fiscal Year 20204-2025 Village of Estero legislative priorities to include.

1. **Highlands Ave. Septic-to-Sewer**
2. **Sunny Groves UEP**
3. **Estero Bay Village UEP**
4. **Cypress Bend UEP**
5. **Broadway Ave. West Improvements**
6. **River Oaks Preserve**

Financial Impact:

There is no financial impact associated with this agenda item. However, if The State approves funding, The Village will be required fund at least 50% of the project's total cost.

Prepared by: David Willems, P.E.

Attachments:

1. Projects Location Map