

WORKSHOP ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
June 20, 2018

Workshop Item:

Capital Improvement Program (CIP) Public Information Meetings Update

Description:

Village Staff held two public information meetings regarding the CIP (June 5th at 9:30 and June 7th at 6:30). Both meetings were well attended.

Staff received public input that has already been added to the CIP including sidewalks along Broadway E., sidewalks along Sandy Lane, sidewalk on north side of Coconut road (Oakwilde to Via Villagio), and future pedestrian bridges over US-41.

There were also suggested CIP projects that will require coordination with Lee County and City of Bonita Springs. Those projects will be added to the CIP after their status and costs can be coordinated. They are expected to be included in the 2019/2020 CIP. These projects included Via Coconut Point through Bonita Springs, Three Oaks Parkway widening and Corkscrew Road widening (Three Oaks to I-75).

There was also great discussion on many items that were outside the CIP.

Attachment:

1. CIP

Capital Improvement Program

Project Name	Entity	Estimated Current Project Cost	Funding Source	CIP Budget FY 18-19	CIP Budget FY 19-20	CIP Budget FY 20-21	CIP Budget FY 21-22	CIP Budget FY 22-23	CIP Budget Future	Total Cost	
1 Roadway Projects											
2	Broadway W. Ave Improvements (US 41-West)	Estero	\$ 737,500	GT		\$ 120,820	\$ 651,210	\$ -	\$ -	\$ 772,030	
3				GF	\$ 6,004,000	\$ -	\$ -	\$ -	\$ -	\$ 6,304,000	
4	Estero Parkway Improvements (US41-Three Oaks)	Estero	\$ 9,300,000	GT	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	
5				LDOT	\$ 2,196,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,196,000
6	Williams Road Widening (US41 - Via Coconut)	Estero	\$ 2,162,000	RIF		\$ -	\$ 344,420	\$ 2,045,850	\$ -	\$ 2,390,270	
7	River Ranch Road Improvements	Estero	\$ 785,000	GF		\$ 122,570	\$ 699,300	\$ -	\$ -	\$ 821,870	
8	Corkscrew Road Widening (Ben Hill to Bella Terra)	LDOT	\$ 14,930,000	LDOT		\$ 1,537,790	\$ 7,054,430	\$ 7,255,980	\$ -	\$ 15,848,200	
9 Intersection Improvements											
10	Coconut Road Roundabout (west of US-41)	Estero	\$ 763,600	GT		\$ -	\$ -	\$ -	\$ 870,510	\$ 870,510	
11	Williams Road west of US41 Intersection Improvements (Walgreens)	Estero	\$ 642,900	GT	\$ 104,400	\$ 554,660	\$ -	\$ -	\$ -	\$ 659,060	
12	Williams Road Estero High Turn Lanes	Estero	\$ 381,500	GT	\$ 74,400	\$ 316,321	\$ -	\$ -	\$ -	\$ 390,721	
13	North Point Railroad Crossing	Estero	\$ 1,000,000	GT		\$ -	\$ -	\$ -	\$ 1,140,000	\$ 1,140,000	
14	Coconut Road /US-41 Intersection Improvements	Estero / LDOT / Bonita 5springs	\$ 379,200	LDOT		\$ 23,320	\$ 108,960	\$ -	\$ -	\$ 132,280	
15				Bonita		\$ 23,320	\$ 108,960	\$ -	\$ -	\$ -	\$ 132,280
16				GT		\$ 23,320	\$ 108,960	\$ -	\$ -	\$ -	\$ 132,280
17	Corkscrew-175 Interchange Improvements	FDOT	\$ 12,765,730	FDOT		\$ 13,148,710	\$ -	\$ -	\$ -	\$ 13,148,710	
18	Corkscrew-US 41 Intersection Improvements	LDOT & FDOT	\$ 273,600	LDOT & FDOT		\$ -	\$ -	\$ -	\$ 311,910	\$ 311,910	
19	Corkscrew-Cypress Shadows Blvd. Intersection Improvements	LDOT	\$ 692,600	LDOT		\$ -	\$ -	\$ -	\$ 789,570	\$ 789,570	
20	Corkscrew-Corkscrew Woodland Blvd. Intersection Improvements	LDOT	\$ 27,000	LDOT		\$ -	\$ -	\$ -	\$ 30,780	\$ 30,780	
21	Corkscrew-Three Oaks Pkwy. Intersection Improvements	LDOT	\$ 132,200	LDOT		\$ -	\$ -	\$ -	\$ 150,710	\$ 150,710	
22	Ben Hill Griffin Pkwy-Corkscrew Rd. Intersection Improvements	LDOT	\$ 91,400	LDOT		\$ -	\$ -	\$ -	\$ 104,200	\$ 104,200	
23	Ben Hill Griffin Pkwy at Grande Oaks Blvd Signal	LDOT	\$ 473,900	LDOT	\$ 423,900	\$ -	\$ -	\$ -	\$ -	\$ 423,900	
24		Estero		GF	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	
25	Corkscrew Rd-Estero Town Commons Signal	Developers	\$ 421,300	Developers		\$ 433,940	\$ -	\$ -	\$ -	\$ 433,940	
26	US41-Pelican Sound Intersection Improvements	North Point DRI	\$ 556,200	Developers		\$ -	\$ -	\$ -	\$ 634,070	\$ 634,070	
27	US41-Williams Rd Intersection Improvements (after Williams Widening)	North Point DRI	\$ 14,900	Developers		\$ -	\$ -	\$ -	\$ 16,990	\$ 16,990	

Project Name	Entity	Estimated Current Project Cost	Funding Source	CIP Budget FY 18-19	CIP Budget FY 19-20	CIP Budget FY 20-21	CIP Budget FY 21-22	CIP Budget FY 22-23	CIP Budget Future	Total Cost
28 Bike-Pedestrian Projects										
29	Coconut Road Crosswalks	\$ 16,400	GF	\$ 16,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,400
30	Via Coconut Point Roundabouts Bicycle improvements	\$ 290,300	GF		\$ -	\$ -	\$ 46,230	\$ 274,730	\$ -	\$ 320,960
27	Broadway E Sidewalks	\$ 1,151,400	GF		\$ -	\$ -	\$ -	\$ -	\$ 1,312,596	\$ 1,312,596
28	Sandy Lane Sidewalks	\$ 662,400	GF		\$ -	\$ -	\$ -	\$ -	\$ 755,136	\$ 755,136
28	Coconut Rd Sidewalk (Oakwild to Via Villagio)	\$ 786,200	GF		\$ -	\$ -	\$ -	\$ -	\$ 896,268	\$ 896,268
29	Pedestrian Bridge (US-41 at Coconut Point Mall)	\$ 2,721,300	GF		\$ -	\$ -	\$ -	\$ -	\$ 3,102,282	\$ 3,102,282
30	Pedestrian Bridge (US-41 at Corkscrew Road)	\$ 2,721,300	GF		\$ -	\$ -	\$ -	\$ -	\$ 3,102,282	\$ 3,102,282
31	Corkscrew Palms Blvd. Sidewalk	\$ 24,900	Lee County		\$ 25,650	\$ -	\$ -	\$ -	\$ -	\$ 25,650
32	Bicycle & Pedestrian Master Plan	\$ 100,000	MPO	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
33 Landscaping Projects										
34	US41 Shoulder Landscaping	\$ 3,263,700	GF		\$ -	\$ -	\$ -	\$ 299,700	\$ 3,412,820	\$ 3,712,520
35	Corkscrew Road Landscape Enhancement (US-41 to I-75)	\$ 1,854,800	GF	\$ 144,000	\$ 1,762,130	\$ -	\$ -	\$ -	\$ -	\$ 1,906,130
36	Via Coconut Point Landscape Enhancement	\$ 2,899,600	GF		\$ -	\$ -	\$ -	\$ 286,000	\$ 2,979,510	\$ 3,265,510
37	Three Oaks Parkway Landscape Enhancement (Excluding Brooks)	\$ 2,618,700	GF		\$ -	\$ 254,840	\$ 2,566,080	\$ -	\$ -	\$ 2,820,920
38	Ben Hill Griffin Pkwy Landscape Enhancement	\$ 1,047,400	GF		\$ -	\$ -	\$ -	\$ 107,670	\$ 1,083,460	\$ 1,191,130
39	Monument Sign/Estero Branding	\$ 96,000	GF	\$ 96,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,000
40	US-41 Monument Signs	\$ 144,000	GF	\$ 144,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,000
41	I-75 Monument Signs	\$ 210,000	GF		\$ -	\$ 44,100	\$ -	\$ 186,480	\$ -	\$ 230,580
42	Three Oaks Parkway Monument Signs	\$ 138,000	GF	\$ 138,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,000
43	Ben Hill Griffin Monument Sign	\$ 72,000	GF		\$ 74,160	\$ -	\$ -	\$ -	\$ -	\$ 74,160
44	Corkscrew Road Monument Sign	\$ 72,000	GF		\$ -	\$ -	\$ -	\$ -	\$ 82,080	\$ 82,080
45	US41 Median Landscaping	\$ 1,165,500	FDOT	\$ 766,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 766,000
46			GF	\$ 249,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399,500
47	Corkscrew-I75 Interchange Landscaping	\$ 7,650,000	FDOT		\$ -	\$ -	\$ 8,262,000	\$ -	\$ -	\$ 8,262,000
48 Parks & Recreation										
49	Parks & Recreation Master Plan	\$ 100,000	GF	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
50	Koreshan State Park Boat Ramp Improvements	\$ 300,000	GF		\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000
51 Building Projects										
52	Public Works Storage Facility	\$ 120,000	GT		\$ 123,600	\$ -	\$ -	\$ -	\$ -	\$ 123,600

