

**AGENDA ITEM SUMMARY SHEET**  
**VILLAGE COUNCIL MEETING**  
**September 18, 2019**

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**Agenda Item:**

Resolution No. 2019-17 A Resolution of the Village Council of the Village of Estero, Lee County, Florida, Adopting the Final Budget for Fiscal Year 2019-2020; and Providing an Effective Date

**Description:**

On July 10, 2019 and September 9, 2019, Council reviewed the proposed 2019-2020 budget.

The proposed budgeted expenditures are as follows:

General Fund	\$ 5,596,670
Special Revenue	1,138,830
Debt Service	1,415,800
Capital Projects	<u>12,258,160</u>
Total All Funds	<u>\$20,409,460</u>

As required by Florida Statute Section 200.065, the Village must hold two public hearings to adopt a budget.

**Action Requested:**

Approve Resolution.

**Financial Impact:**

Approval of the resolution will adopt the budget for the Fiscal Year 2019-2020.

**Attachments:**

1. Village Manager's Budget Message
2. Resolution No. 2019-17
3. Proposed Budget 2019-2020 Draft