

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 18, 2019

Agenda Item:

Approval and Award of RFB 2019-06 Estero Parkway Roadway and Landscape Improvements and if, applicable, approve Resolution 2019-20. A Resolution of the Village Council of the Village of Estero, Florida approving the second budget amendment for fiscal year 2018-2019 and providing an effective date.

Description:

The Village of Estero is contracting with a vendor to perform roadway improvements on Estero Parkway. The project limits are from US 41 and continuing easterly for approximately 1.8 lineal miles to Three Oaks Parkway. The work includes, and is not limited to:

- Widening the existing 4-lane divided section approximately 1-foot at each outside edge of pavement to provide (2) 11-ft travel lanes and a 7-ft buffered bike lane.
- Site preparation including clearing and grubbing.
- Excavation and embankment to reshape the open swale system.
- Milling and overlaying the existing roadway.
- Construction of a 6-ft concrete sidewalk on both sides of the roadway.
- Extending and adding of turn lanes.
- Addition of concrete median separators, curb and gutter and curb and gutter with slotted-drain along portions of the roadway.
- Installation of inlets, manholes, mitered end sections and storm pipe to tie-into the existing drainage system.
- Adjustment of existing utility components.
- Miscellaneous demolition.
- Provide maintenance of traffic in order of keep the roadway open.
- Storm water pollution prevention and erosion control during construction.
- Signing and pavement marking plans including green bike lanes.
- Landscape.
- Irrigation plans including the installation of three pumps with wells.
- Roadway lighting (Bid Alternate)

This project was competitively bid per the Village's Purchasing requirements as outlined in Ordinance No. 2015-06. Bids were received on September 12, 2019.

The action requested completes the competitive bid process by approving award of the bid and accompanying contract to the lowest responsive and responsible bidder.

Staff has attached firm ownership disclosure of greater than 5% as recommended by the Village Attorney.

Action Requested:

Option 1 – Award project with street lights

Approve award of Request for Bids No. RFB 2019-06; Estero Parkway Roadway and Landscape Improvements to Cougar Contracting LLC at a Grand Total Cost of \$7,262,000 plus \$997,000 for Roadway Lighting which was bid as an Alternate. Total construction cost including lighting: \$8,259,000. Also approve a contingency fund amount of \$826,000 (an amount equal to 10% of the total construction cost) to cover unforeseen circumstances which may occur. The budget for Estero Parkway is \$9,300,000 and would need to be increased by \$770,000 to fully fund the total project costs of \$10,070,000.

Authorize the Village Manager to execute the contract and any other related ancillary documents on behalf of the Village of Estero Council and approve the resolution for the second budget amendment for fiscal year 2018-2019.

Option 2 – Award project without street lights

Approve award of Request for Bids No. RFB 2019-06; Estero Parkway Roadway and Landscape Improvements to Cougar Contracting LLC at a Grand Total Cost of \$7,262,000. Excluding the bid alternate for roadway lighting. Also approve a contingency fund amount of \$727,000 (an amount equal to 10% of the total project cost) to cover unforeseen circumstances which may occur. The budget for Estero Parkway is \$9,300,000 which would fully fund the total project costs of \$8,973,000.

Authorize the Village Manager to execute the contract and any other related ancillary documents on behalf of the Village of Estero Council.

Financial Impact:

The budget for Estero Parkway is \$9,300,000. Approximately \$985,000 has been contracted for design and construction engineering inspection services leaving approximately \$8,315,000 for project construction.

The financial impact will depend on the action taken by Council.

Option 1 - \$9,085,000 (Construction Bid Cost of \$8,259,000 plus \$826,000 for Contingency). This option will require an increase in the Estero Parkway budget of \$770,000.

Option 2 - \$7,989,000 (Construction Bid Cost of \$7,262,000 plus \$727,000 for Contingency).

Attachments:

1. Bid from Cougar Contracting LLC
2. Option 1 Contract
3. Option 2 Contract
4. Ownership Disclosure
5. Resolution No. 2019-20