

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
June 26, 2019

Agenda Item:

US 41 Landscape Improvements RFB 2019-05 and Resolution No. 2019-07 A Resolution of the Village Council of the Village of Estero, Florida, Approving the First Budget Amendment for Fiscal Year 2018-2019; and Providing an Effective Date

Description:

The State of Florida, Department of Transportation (FDOT) is providing funding for landscaping improvements within the US 41 medians located in the Village boundaries. This project was competitively bid per the Village's Purchasing requirements as outlined in Ordinance No. 2015-06. Bids were received on May 13, 2019.

The action requested completes the competitive bid process by approving award of the bid and accompanying contract to the lowest responsive and responsible bidder.

Staff has attached firm ownership disclosure of greater than 5% as recommended by the Village Attorney.

The proposed construction contract exceeds the project budget. A resolution (Resolution No. 2019-07) is required to increase the project budget to \$1,360,590 which will cover the anticipated costs of \$1,265,590 plus \$95,000 for construction contingency.

Action Requested:

Adopt Resolution 2019-07 Approving the first budget amendment for Fiscal Year 2018-2019 and providing an effective.

Approve award of Request for Bids No. RFB 2019-05, US 41 Landscape Improvements to Superior Landscaping & Lawn Service, Inc. at a Grand Total Cost of \$956,594.87.

Authorize the Village Manager to execute the contract and any other related ancillary documents on behalf of the Village of Estero Council.

Financial Impact:

\$1,051,594.87 (Bid Cost of \$956,594.87 plus \$95,000 for Contingency).

As a whole, this project is expected to cost approximate \$1,360,590 (including design, permitting, construction, CEI costs and contingency). The previously approved Joint Participation Agreement (JPA) will provide \$766,000 of reimbursement for the construction and CEI costs. The project budget includes \$1,175,990 for this project. Approximately \$184,600 (\$89,600 for construction plus \$95,000 contingency) of additional funds will be required to complete the project. Funds in the amount of \$184,600 are being transferred from a prior year surplus to cover the budget shortfall.

Attachments:

1. Bid from Superior Landscaping & Lawn Service, Inc.
2. Contract
3. Ownership Disclosure
4. Resolution 2019-07