

Discussion Points

1. Revenue and expense implications
 - a. How would revenues and expenses be managed?
 - b. The District tax and Basin tax are different in the BCB area compared to just the District alone. Overall, we (Collier) pay slightly less.
 - c. What would be the revenue loss to the District? Implications?
 - d. What would be the tax change to the residents? None to Collier but certainly different in Estero and Bonita Springs.

2. Governance
 - a. What would the representation look like?
 - b. How would we handle the distribution of funds?
 - c. How would maintenance vs. capital be handled?

3. Larger basin vs. Focused District priorities
 - a. Will this mean more influence and/or diluted focus
 - b. Will it be perceived as the first move to a separate water management district?
 - c. Alternatives? Why not ask SFWMD to take more specific action in the area?

4. Water quality & quantity implications
 - a. More water = more pollutants
 - b. Perceived tie to Lake O discharges due to water coming from Lee County
 - c. Floodplain impacts

5. Public perception, especially in North Naples
 - a. More water into Collier County beyond historical flows
 - b. Perception of increased potential for flooding
 - c. Perception of increased pollutant loads
 - d. LOS study for the Primary System is incomplete as it does not consider downstream, tidal conditions beyond the final control structure
 - e. Working with the SFWMD on this in the future
 - f. Large parts of the Secondary and Tertiary Systems have not been modeled
 - g. Environmental Issues – water deficit to the north... Corkscrew Swamp, etc.

6. The process
 - a. Set up an exploratory committee....
 - i. Collier BCC guidance to start discussion and explore
 - ii. Request from Estero and Bonita to Collier
 - b. Public meetings
 - c. Data and analysis ...both financial, functional, operational

7. North of Collier there are no works of the Basin. They are all private systems and not public.
Perception and general questions....

- a. Will they ask for O&M assistance when they flood? OR
- b. Will their revenues only be directed to capital since there are no public systems?
- c. Duties of the basin...can only spend money on works of the basin
- d. Which water bodies would be proposed to be included/excluded?
- e. Expectation by residents that BCB will fix their private systems?
- f. When faced with flooding, will BCB will be pressured to do what needs to be done to get the water moving, regardless of political/financial boundaries, System operations will be a major issue.
- g. Resources paid for by Collier County taxpayers will be pulled from Collier County to assist area that are hit harder by flooding such as Bonita.