

**WORKSHOP ITEM SUMMARY SHEET**  
**VILLAGE COUNCIL MEETING**  
**June 5, 2018**

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**Agenda Item:**

Estero Capital Improvement Program (CIP)

**Description:**

In an effort to get the budget process started early and allow public input, Village Staff is presenting the preliminary CIP for the 2019-2020 fiscal year. This budget lays out all Village projects for the next five years.

The presentation will focus on the 2019-2020 fiscal year but will also provide some highlights from subsequent budget years.

**Attachments:**

1. Power Point Presentation
2. CIP
3. CIP – Fiscal Year Summaries