

ATTACHMENT 4

**Lee County Domestic Animal Services
FY19-20 Interlocal Agreements
Based on FY17-18 Actual Expenses**

Animal Intake - per Animal \$260.07
Enforcement - per Incident \$99.92

	Animals	Cost	Incidents	Cost	Total
Bonita Springs	266	\$ 69,179	560	\$ 55,956	\$ 125,134
Cape Coral	1,377	358,116	2,854	285,175	643,291
Fort Myers	1,052	273,594	1,657	165,569	439,163
Fort Myers Beach	17	4,421	41	4,097	8,518
Estero	79	20,546	174	17,386	37,932
County	5,976	1,554,178	9,066	905,885	2,460,063
Total	8,767	\$ 2,280,033	14,352	\$ 1,434,068	\$ 3,714,101

Business Unit	Actual FY17-18	Less Revenue	Net Expenses
TOTAL SHELTER	2,312,250	77,210	2,235,040
TOTAL Spay & Neuter Clinic	1,312,329	1,267,336	44,993
TOTAL SHELTER OPERATIONS	3,624,579	1,344,546	2,280,033
TOTAL FIELD OPERATIONS	1,526,683	92,616	1,434,068
TOTAL	5,151,263	1,437,162	3,714,101

Summary

Shelter Operations	2,235,040
Spay & Neuter	44,993
Total	2,280,033
Number of Animals	8,767
2017-2018 Cost per Animal	260.07

Summary

Field Operations	1,434,068
Total	1,434,068
Number of Incidents	14,352
2017-2018 Cost per Incident	99.92

Cape Coral

Stray Animals	1,377
2017-2018 Cost per Animal	260.07
Total Housing	358,116
Number of Incidents	2,854
2017-2018 Cost per Incident	99.92
Total Enforcement	285,175
Total For 2019-2020 Interlocal	643,291

City of Fort Myers

Stray Animals	1,052
2017-2018 Cost per Animal	260.07
Total Housing	273,594
Number of Incidents	1,657
2017-2018 Cost per incident	99.92
Total Enforcement	165,569
Total For 2019-2020 Interlocal	439,163

City of Bonita Springs

Stray Animals	266
2017-2018 Cost per Animal	260.07
Total Housing	69,179
Number of Incidents	560
2017-2018 Cost per incident	99.92
Total Enforcement	55,956
Total For 2019-2020 Interlocal	125,134

Town of Ft Myers Beach

Stray Animals	17
2017-2018 Cost per Animal	260.07
Total Housing	4,421
Number of Incidents	41
2017-2018 Cost per incident	99.92
Total Enforcement	4,097
Total For 2019-2020 Interlocal	8,518

Village of Estero

Stray Animals	79
2017-2018 Cost per Animal	260.07
Total Housing	20,546
Number of Incidents	174
2017-2018 Cost per incident	99.92
Total Enforcement	17,386
Total For 2019-2020 Interlocal	37,932

Unincorporated Lee County

Stray Animals	5,976
2017-2018 Cost per Animal	260.07
Total Housing	1,554,178
Number of Incidents	9,066
2017-2018 Cost per incident	99.92
Total Enforcement	905,885
Total For 2019-2020 Interlocal	2,460,063

TOTAL

3,714,101