

Exhibit B

LEE COUNTY SCHOOL DISTRICT CAPACITY PROJECT SCHEDULES

1	A	B	C	D	E	F	G	H	I
			2018-19	2019-20	2020-21	2021-22	2022-23	Total	Funded
2	Project Description								
3									
4	New High School in East Zone								Yes
5	Location	Not Specified							
6	Planned Cost		\$2,525,000	\$46,112,500	\$46,112,500	\$0	\$0	\$94,750,000	
7	Student Stations		0	0	2,209	0	0	2,209	
8	Total Classrooms		0	0	92	0	0	92	
9	Gross Sq. Ft.		0	0	357,368	0	0	357,368	
10									
11	New Middle School in East Zone								Yes
12	Location	Not Specified							
13	Planned Cost		\$3,000,000	\$31,000,000	\$31,000,000	\$0	\$0	\$65,000,000	
14	Student Stations		0	0	1,345	0	0	1,345	
15	Total Classrooms		0	0	58	0	0	58	
16	Gross Sq. Ft.		0	0	215,561	0	0	215,561	
17									
18	New Elementary School in South Zone								Yes
19	Location	Not Specified							
20	Planned Cost		\$0	\$2,000,000	\$21,500,000	\$21,500,000	\$0	\$45,000,000	
21	Student Stations		0	0	0	1,034	0	1,034	
22	Total Classrooms		0	0	0	59	0	59	
23	Gross Sq. Ft.		0	0	0	149,451	0	149,451	
24									
25	New Middle School in South Zone								Yes
26	Location	Not Specified							
27	Planned Cost		\$0	\$3,000,000	\$31,000,000	\$31,000,000	\$0	\$65,000,000	
28	Student Stations		0	0	0	1,345	0	1,345	
29	Total Classrooms		0	0	0	58	0	58	
30	Gross Sq. Ft.		0	0	0	206,776	0	206,776	
31									
32									
33	Source: Lee County School District 2018-2019 Work Plan								

**LEE COUNTY SCHOOL DISTRICT
SUMMARY OF REVENUE/EXPENDITURES
AVAILABLE FOR NEW CONSTRUCTION AND REMODELING PROJECTS ONLY**

	2018-19	2019-20	2020-21	2021-22	2022-23	Five Year Total
Total Revenues	\$36,394,765	\$148,112,500	\$197,612,500	\$74,000,000	\$21,500,000	\$477,619,765
Total Project Costs	\$36,394,765	\$148,112,500	\$197,612,500	\$74,000,000	\$21,500,000	\$477,619,765
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

Source: Lee County School District 2018-2019 Work Plan