

Lee County Natural Resources Division / WCIND Waterway Development Program
Proposal Form for Sub-grantees

1. Applicant: Village of Estero Date: 2/19/19
Project Manager: Kyle Coleman E-mail: coleman@estero-fl.gov
Phone: (239) 221-5035 Fax: (239) 494-5343
FEID#: 47-3445874
Address: 9401 Corkscrew Palms Circle
Estero, FL 33928

2. Project Title: Estero River Navigation Initiative

3. Category: Navigation Improvement Environmental Education
(check one) Boating Safety Recreation Law Enforcement

4. Description & Public Benefits (attach sheets if necessary): The Estero River Navigation Initiative is a Village of Estero led, community-assisted, effort to enhance law enforcement on the Estero River in order to facilitate water navigation. The Estero River is one of our community's primary ecological assets and is frequented by residents year-round as a connection and recreation route. The Village was awarded WCIND grant funding for FY 18-19 to address concerns about unsafe boating practices on the River, and the funded Sheriff patrols on the river have been extremely well received by residents. The Village is requesting this same funding for FY 19-20, in order to maintain the safety improvements made.

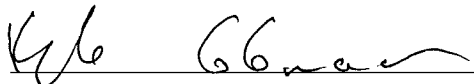
5. Permits Required and Status: No permits are required.

6. Estimated Start Date: 10/1/19 Estimated Completion Date: 9/30/20
(May not be prior to October 1)

7. Estimated Total Project Cost: \$10,608.00 Grant Funds Requested: \$10,608.00
Identify Matching Funds, if Applicable: N/A

Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature:  Date: 2/19/19
Printed: Kyle Coleman Title: Assistant to the Estero Village Manager

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds ¹	Total
Construction Expenses (specify)	N/A	N/A	N/A
Contractual Services (specify)	\$10,608.00	\$0.00	\$10,608.00
Materials (specify)	N/A	N/A	N/A
Equipment (specify)	N/A	N/A	N/A
Salaries ²	N/A	N/A	N/A
Other (specify)	N/A	N/A	N/A
GRAND TOTAL	\$10,608.00	\$0.00	\$10,608.00

¹ Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

² Salaries are **only** eligible as a grant expense for Law Enforcement projects.

Carmine Marceno

Sheriff



State of Florida

County of Lee

“Proud to Serve”

February 19, 2019

Village of Estero 2019-2020 LCSO Marine Detail

*This paperwork serves as an estimate for the event listed above. The amount quoted does not take the deputies being released early or staying later than the times scheduled. The Lee County Sheriff’s Office reserves the right to add or remove deputies from this detail, at any time, leading up to the event and the difference in cost will be adjusted accordingly. **** This cost estimate does not guarantee that the Lee County Sheriff’s Office will be able to provide the service requested on the dates and times as supplied by the Village of Estero. Filling the extra duty detail is contingent upon the availability of the Marine Unit deputies.***

Marine Detail

Marine Unit boat patrols to be conducted for six (6) hours a shift, every other week beginning October 1, 2019 and running through September 30, 2020.

1 Marine Unit per day @ \$48/hr X 6 hours a day = \$ 288

1 Lee County Sheriff’s Office Vessel @ \$20/hr X 6 hours = \$120

Estimated total cost per shift: \$408

***The yearly total does not include charges for details that may fall on holidays. Holiday details are charged at \$68/hr per deputy/per detail for the (6) six hour minimum. The boat fee will remain \$20/hr per day/detail. Days that are observed as holidays include: Easter, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Eve, Christmas Day, New Year’s Eve, and New Year’s Day.*



“The Lee County Sheriff’s Office is an Equal Opportunity Employer”
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