

ATTACHMENT 1

		Current	Proposed	Allocation of 17-18 Local Option Gas Tax Comparison by Proposed Changes	
			50/50 Split Centerline Miles Population		
	Population	Percent Allocation	Percent Allocation	Current	Proposed
				<u>\$36,413,603</u>	<u>\$36,413,603</u>
Cape Coral	180,204	24.95	29.68	9,085,194	10,806,670
				% Change	4.73
				\$ Change	1,721,476
Fort Myers	81,868	14.00	8.25	5,097,904	3,004,191
				% Change	-5.75
				\$ Change	-2,093,714
Sanibel	6,701	5.00	1.42	1,820,680	517,097
				% Change	-3.58
				\$ Change	-1,303,583
Ft. Myers Beach	6,406	1.17	0.71	426,039	258,589
				% Change	-0.46
				\$ Change	-167,451
Bonita Springs	51,181	4.54	4.53	1,653,178	1,650,682
				% Change	-0.01
				\$ Change	-2,495
Estero	31,806	2.54	2.52	924,906	918,321
				% Change	-0.02
				\$ Change	-6,584
Lee County	355,737	47.80	52.89	17,405,702	19,258,053
				% Change	5.09
				\$ Change	1,852,351
	713,903	100.00	100.00	36,413,603	36,413,603