

WORKSHOP ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
April 22, 2020

Agenda Item:

Presentation of possible projects for consideration for the Village of Estero Capital Improvement Plan.

Description:

Each year, as part of our Budget process the Village Council considers spending on capital projects believed appropriate and beneficial to the community. Staff has prepared lists of possible projects including brief details of each project to start the discussion.

Clearly, the list of possible projects far exceeds funds necessary for construction. The list of projects comes from our Master Plans in each of the functional areas of responsibility and from ideas expressed by Council, staff and the community. Presentation of this list is only the start of the selection process. Staff expects to present the projects and answer any questions by Council or the public.

The list of possible Capital Improvement Program projects will be posted on our website. We will continue to accept public comments throughout the Budget process.

Financial Impact:

Normally, the selection of projects for the current year CIP would track towards construction. Given the current COVID-19 Crisis and the probable impact on local revenues the decisions on moving any CIP to the construction phase would be made only after careful review of our financial condition.

Attachments:

1. List of Possible Capital Improvement Projects