

**Capital Improvement Program - FY 2020-2021**

Priority	Project Name	Estimated Project Cost	Funding Source
<b>Roadway Projects</b>			
1	Estero Parkway Improvements (US41-Three Oaks)	\$ 9,728,240	GF
1			GT
1			LDOT
2	Corkscrew Rd Widening (East of Ben Hill Griffin)	\$ 7,877,900	RIF
2			GF
3	River Ranch Road Improvements	\$ 2,249,000	RIF
3			GF
3			GT
4	Broadway W. Improvements (US41-West) (Including Bike/Ped Improvements)	\$ 2,505,200	GT
4			GF
5	Williams Road Widening (US41 - Via Coconut)	\$ 3,561,900	RIF
5			GT
6	Via Coconut Pt Street Lights	\$ 2,365,200	GT
6			GF
7	Three Oaks Pwky Street Lights	\$ 700,900	GT
7			GF
8	Corkscrew Rd W. Street Lights (US41-175)	\$ 1,673,200	GT
8			GF
9	Coconut Road Street Lights	\$ 613,300	GT
9			GF
10	Williams Road Street Lights (41-Three Oaks)	\$ 657,000	GT
10			GF
11	River Ranch Road Street Lights	\$ 350,500	GT
11			GF
12	Broadway Street Lights	\$ 832,300	GT
12			GF
13	Sandy Lane Street Lights	\$ 328,600	GT
13			GF
14	Via Coconut Point Extension (South)	\$ 2,249,000	RIF
Village of Estero Sub-total (all funding sources)		\$ 35,692,240	

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Priority	Project Name	Estimated Project Cost	Funding Source
<b>Intersection Improvements</b>			
1	Corkscrew Rd-Estero Town Commons Traffic Signal Construction	\$ 1,062,600	Developer
2	Corkscrew Rd-Corkscrew Woodland Blvd. Intersection Improvements	\$ 57,200	LDOT
3	US-41 - Pelican Colony Traffic Signal	\$ 684,000	Developer
4	Williams Road-Atlantic Gulf Drive Intersection	\$ 3,511,320	RIF
4			GT
4			GF
5	Corkscrew Rd-Three Oaks Pkwy. Intersection Improvements	\$ 430,200	LDOT
6	US41-Coconut Road Intersection Improvements	\$ 574,100	Other
7	US41-Williams Rd Intersection Improvements	\$ 270,400	RIF
7			GT
7			GF
8	Coconut Road - Coconut Shores Roundabout	\$ 969,900	Other
8			RIF
8			GT
8			GF
9	US41-Pelican Sound Intersection Improvements	\$ 854,400	Developer
10	US41-Corkscrew Rd Intersection Improvements	\$ 392,500	Other
11	Coconut Road - Meadowbrook Roundabout	\$ 969,900	Other
11			RIF
11			GT
11			GF
12	North Point Railroad Crossing	\$ 1,000,000	RIF
13	Coconut Road - El Dorado Roundabout	\$ 969,900	Other
13			RIF
13			GT
13			GF
Village of Estero Sub-total (all funding sources)		\$ 4,781,720	

**Capital Improvement Program - FY 2020-2021**

Priority	Project Name	Estimated Project Cost	Funding Source
<b>Bike-Pedestrian Projects</b>			
1	Coconut Road Crosswalks	\$ 252,800	GF
2	Williams Road Bike-Ped Improvements (East of Via Coconut)	\$ 1,462,400	GF
2			RIF
3	Intersection Safety Improvement Study	\$ 110,000	GF
4	Sandy Lane Bike-Ped Improvements	\$ 1,838,300	GF
4			RIF
5	Broadway E Shared Use Path (US 41-Sandy)	\$ 1,900,000	GF
5			RIF
6	Corkscrew Road Shared Use Path (3Oaks-Sandy)	\$ 4,239,600	GF
6			RIF
7	Coconut Rd Sidewalk (Oakwild to Via Coconut)	\$ 891,500	GF
7			RIF
8	Corkscrew Palms Blvd. Sidewalks	\$ 103,400	County
9	Via Coconut Point Roundabouts Improvements	\$ 465,900	GF
9			RIF
10	Corkscrew Rd Bike-Ped Improvements (E of US41)	\$ 11,308,600	GF
10			RIF
10			Lee County
11	Broadway W Shared Use Path (added to Broadway W Roadway Improvements)		GF
11			RIF
12	Coconut Rd Shared Use Path	\$ 1,234,800	GF
12			RIF
13	Corkscrew Rd West Bike-Ped Improvements	\$ 570,600	GF
13			RIF
14	Williams Rd West Bike-Ped Improvements (West of US41)	\$ 1,082,300	GF
14			RIF
15	Broadway E. Shared Use Path (Sandy Ln to Three Oaks & Estero Pkwy)	\$ 2,159,500	GF
15			RIF
16	SUN Trail Estero Parkway South	\$ 5,429,000	GF
16			RIF
17	SUN Trail Estero Parkway North	\$ 4,353,200	GF
17			RIF
18	FPL Shared Use Path (East I-75)	\$ 1,873,300	GF
19	Utility Shared Use Path (West US 41)	\$ 4,041,800	GF
19			RIF
Village of Estero Sub-total (all funding sources)		\$ 43,213,600	

**Capital Improvement Program - FY 2020-2021**

Priority	Project Name	Estimated Project Cost	Funding Source
<b>Landscaping Projects</b>			
1 1	US41 Median Landscaping	\$ 1,504,100	FDOT GF
2	US-41 Monument Signs	\$ 144,000	GF
3	Three Oaks Parkway Monument Signs	\$ 138,000	GF
4	Ben Hill Griffin Monument Sign	\$ 72,000	GF
5	Corkscrew Road Monument Sign	\$ 72,000	GF
6	I-75 Monument Signs	\$ 210,000	GF
7	Via Coconut Point Landscape Improvements (Williams - Coconut)	\$ 2,785,100	GF
8	Ben Hill Griffin Pkwy Landscape Improvements	\$ 2,220,900	GF
9 9	I-75 Landscaping	\$ 1,530,000	FDOT GF
10	US41 Shoulder Landscape Improvements	\$ 3,737,200	GF
11	Three Oaks Parkway Landscape Improvements (Excluding Brooks)	\$ 5,552,200	GF
12	Corkscrew Road Landscape Improvements East (75-E Village Boundary)	\$ -	GF
13	Corkscrew Road Landscape Improvements West (US-41 to I-75)	\$ 3,997,600	GF
14	Williams Road Landscape Improvements	\$ 1,484,700	GF
Village of Estero Sub-total (all funding sources)		\$ 20,413,700	
<b>Parks &amp; Recreation</b>			
1	Estero on the River Master Plan	\$ 252,000	GF
2	Estero Community Park Expansion Master Plan	\$ 150,000	GF
3 3 3 3	Estero Community Park Expansion	\$ 10,900,000	Partner PIF RIF GF
4 4	Estero on the River Improvements	\$ 4,518,000	GF PIF
Village of Estero Sub-total (all funding sources)		\$ 15,820,000	

**Capital Improvement Program - FY 2020-2021**

Priority	Project Name	Estimated Project Cost	Funding Source
<b>Stormwater Projects</b>			
1	Villages of Country Creek Bypass Swale Improvements	\$ 693,600	GF
2	Dry Creek Bed Sediment Removal	\$ 432,000	GF
3	Estero River Sediment Removal (Railroad to Sandy Ln)	\$ 766,800	GF
4	Trailside Drainage Improvements	\$ 1,187,900	GF
5	Villagio-Estero Pkwy Drainage Improvements	\$ 1,624,200	Estero/Lee
6	US-41 Drainage Improvements Design (Williams-Corkscrew)	\$ 72,000	FDOT
Village of Estero Sub-total (all funding sources)		\$ 3,080,300	
<b>Building Facilities</b>			
1	Public Works Storage Facility	\$ 354,000	GF
2	Village Hall	\$ 4,914,000	GF
3	Performing Arts Center	\$ 20,000,000	GF
Village of Estero Sub-total (all funding sources)		\$ 25,268,000	
<b>Land Acquisition</b>			
1	Christ Community Ministries (Williams Road) (Parcel cost offset by \$1,000,000 sale of Church on Estero on the River Property)	\$ 3,000,000	GF
1			PIF
1			Bonus Den.
1			Partner
2	School District of Lee County Property (Block Lane)	\$ 4,000,000	GF
2			PIF
2			Bonus Den.
2			Partner
3	Driving Range Property (Williams Road)	\$ 3,500,000	GF
3			PIF
3			Bonus Den.
3			Partner
4	River Oaks Preserve	\$ 900,000	Bonus Den.
4			Partner
5	SUN Trail	\$ 30,000,000	GF
5			RIF
5			Debt
Village of Estero Sub-total (all funding sources)		\$ 41,400,000	
		Total	\$ 201,467,960
		Village total	\$ 189,669,560