



Capital Improvement Projects

David Willems, P.E.

Community Input Map Comments



Tell us about walking and biking in Estero

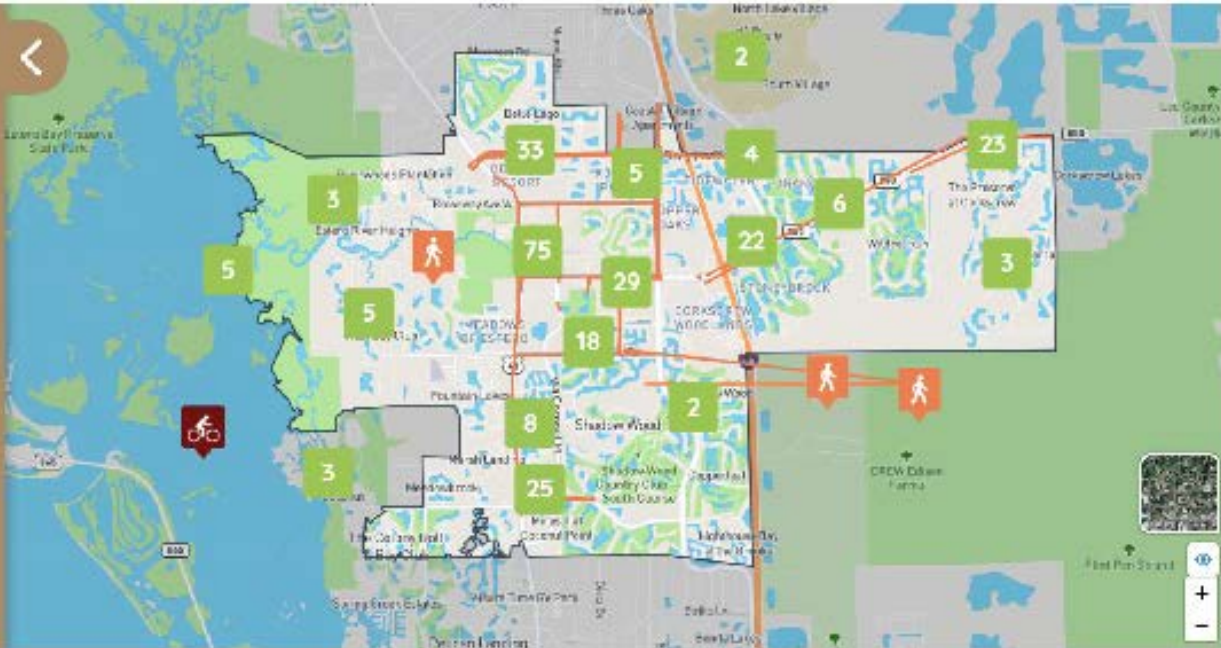
Use the buttons below to provide feedback on destinations you'd like to walk or bike to, routes that function well or need improvement, and barriers to walking or biking.

Destinations I currently or would like to access by foot or bike

Walking or biking routes that need improvement

Barrier to walking or biking

If someone has placed a point that you agree with, click the "Like" option when you click on the point.



By: Time

"I'd like Williams to be more bike friendly in both directions, and with a school right here there should definitely be good bike lanes"

74 Likes 0 Dislikes

Like Dislike

View/Add Comment

By: Time

"It's dangerous to walk across the road on the left side of any road system unless the street is wide enough or it's a one-way street. There are also some trees and shrubs that are in the way of the path."

Like Dislike

View/Add Comment



Wikimap Comments



The tool was available from January 14 to March 8 on both mobile and desktop platforms.

Over 1,000 data inputs were collected!

Input Received by Type, Estero FL Bicycle and Pedestrian Master Plan

- Vote
- Biking Destination
- Biking Route
- Barrier to Biking
- Comment
- Walking Destination
- Barrier to Walking
- Walking Route





Key Themes

The following themes were prominent among people using the Input Map:

- More people commented on biking routes, barriers, and destinations, than for walking
- Most comments focused on major roads (arterials and collectors)
- Many comments on barriers to walking and biking were related to major intersections and entrances to destinations
- People who commented on incomplete routes or routes where pathways abruptly ended felt unsafe and not able to complete their trip within the Village.



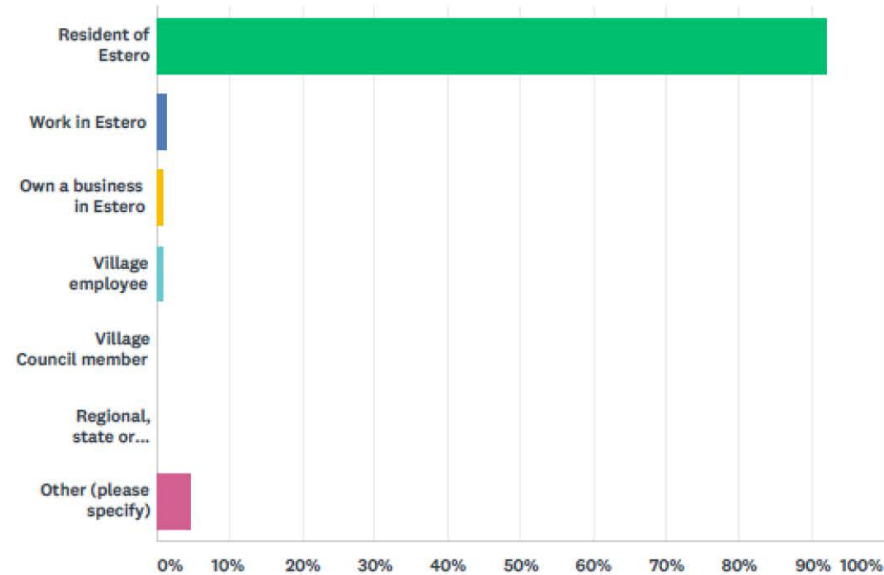


Survey
Responders:
2,247

92.03%
residents

Which best represents your affiliation with the Village?

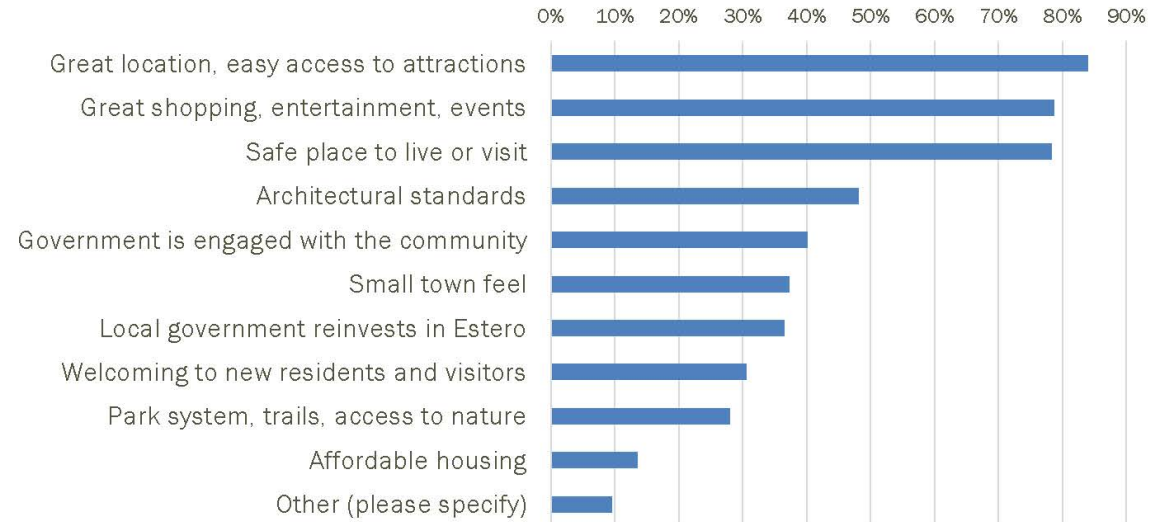
Answered: 2,247 Skipped: 0





Which of the following do you associate with the Village of Estero? (choose all that apply)

Total 1,952 responders



All Groups



Themes: Safe

- ▶ **Exclusive of bike/ped/traffic concerns!**
- ▶ **Especially important to younger residents**
- ▶ **Some concerns about water quality, drainage**



Themes: Traffic, Connectivity

- ▶ **Traffic an issue, especially east of I-75**
- ▶ **Corkscrew Road**
- ▶ **Community is not walkable**
- ▶ **Desire for off-road connectivity (bike/ped)**

NEEDS AND PRIORITIES ASSESSMENT – (MIXED-METHODS, TRIANGULATED APPROACH)

PRIMARY DATA:

Quantitative Techniques:

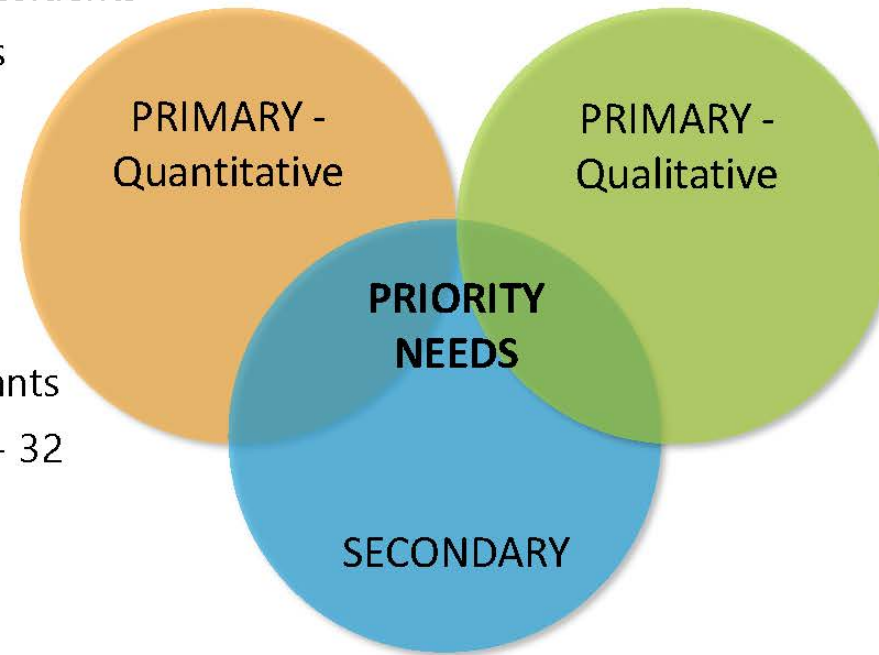
- Statistically-Valid Survey – 451 Residents
- On-line Survey – 272 Participants
- Level-of-Service Analysis
- Benchmarking

Qualitative Techniques:

- Site Evaluations
- Public Workshop: +/- 50 Participants
- Interviews and Focus Groups: +/- 32
Participants

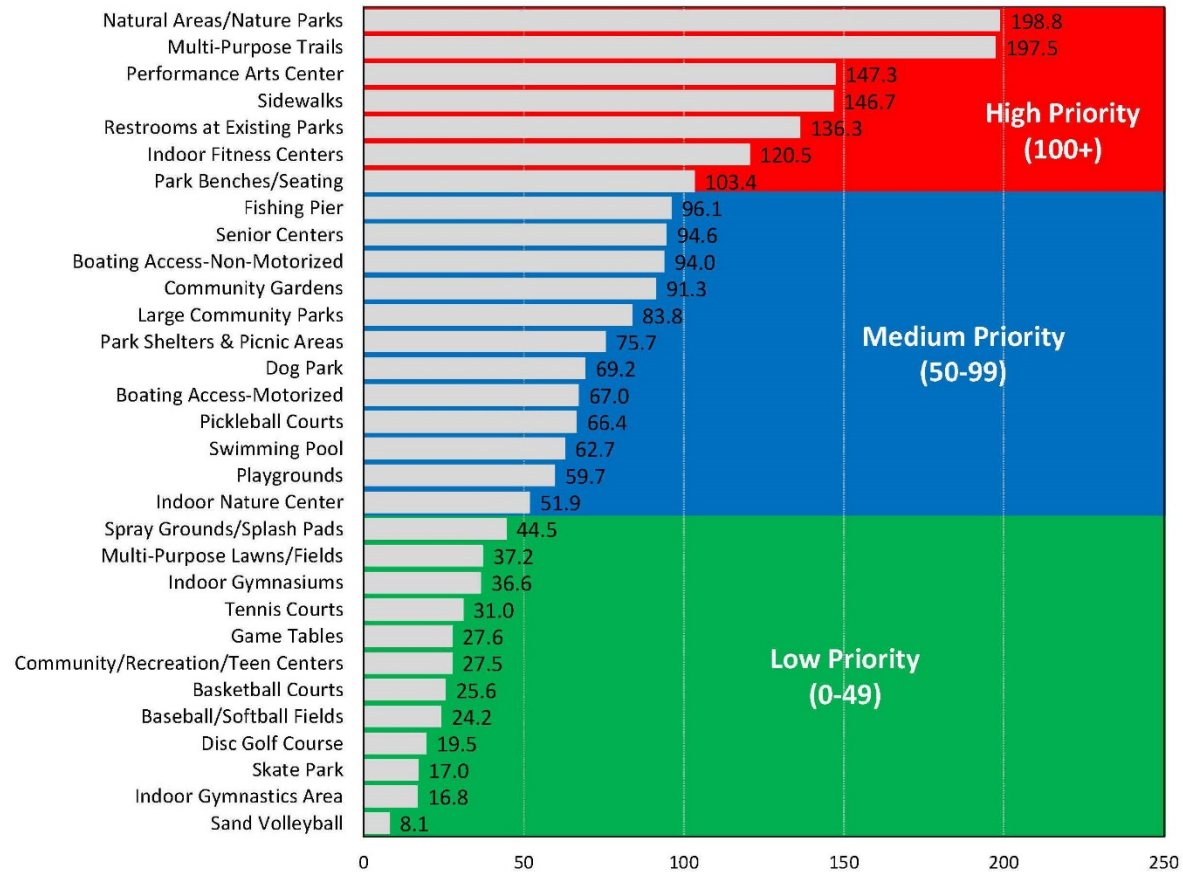
SECONDARY DATA:

- Census Data
- Previous Planning Documents

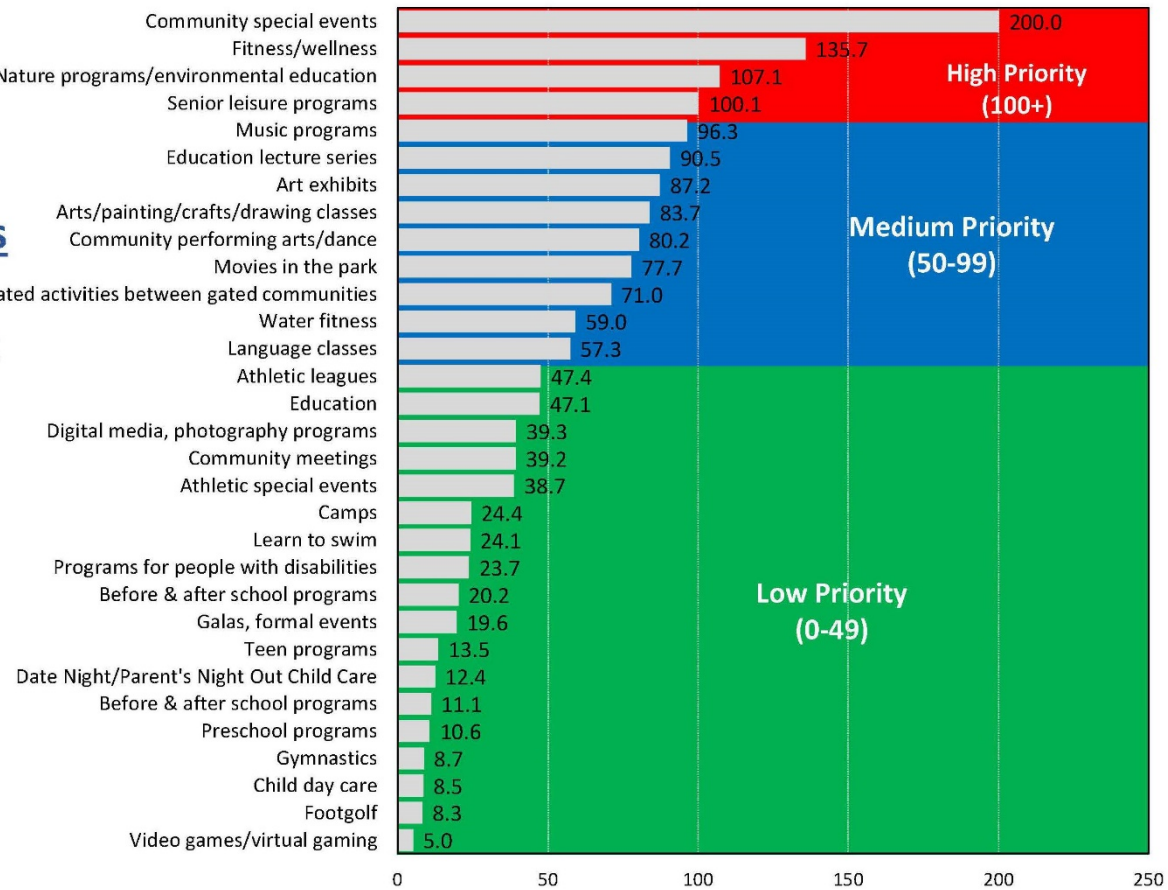


STATISTICALLY-REPRESENTATIVE MAIL SURVEY

Top Priorities for Investment for Recreation Amenities Based on the Priority Investment Rating



Top Priorities for Investment for Recreation Activities/Programs Based on the Priority Investment Rating



NEEDS ASSESSMENT PRIORITIES

(Mixed-Methods, Triangulated Process):

FACILITIES:

1. Natural Areas/ Nature Parks
2. Multi-purpose Trails
3. Performance Arts Center
4. Sidewalks
5. Restrooms for Existing Parks
6. Community Gardens
7. Athletic Fields
8. Boating Access

PROGRAMS:

1. Community Special Events
2. Fitness/ Wellness Programs
3. Nature Programs/
Environmental Education
4. Senior Leisure Programs

Bonus Density Fees

- Fees paid by new developments
- Public land acquisition for open space, recreation or preservation

Available Funds for FY 20-21 – assumes \$750,000 additional collections		\$1,180,920
<i>Potential CIP Projects Estimated Project Cost:</i>		
Land	Estero High School-Community Park Parcels	\$6,000,000
Acquisition	River Oaks Preserve	\$900,000

Park Impact Fees

- Fee paid by new developments
- Used for park improvements only

Available Funds for FY 20-21	\$2,475,370
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Potential CIP Projects Estimated Project Cost:

Parks & Recreation	Estero Community Park Expansion	\$10,900,000
	Estero on the River Improvements	\$4,518,000

Land Acquisition	Estero High School-Community Park Parcels	\$6,000,000
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Gas Tax Fund

- Roadway projects
- Minor funding source

Available Funds for FY 20-21	\$381,540
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Potential CIP Projects Estimated Project Cost:

Roadway	River Ranch Road Improvements	\$2,249,000
	Via Coconut Pt Street Lights	\$2,365,200
	Three Oaks Pwky Street Lights	\$700,900
	Broadway W. Improvements (US41-West)	\$2,505,200
	Corkscrew Rd W. Street Lights (US41-I75)	\$1,673,200
	Coconut Road Street Lights	\$613,300
	Williams Road Street Lights (41-Three Oaks)	\$657,000
	River Ranch Road Street Lights	\$350,500
	Broadway Street Lights	\$832,300
	Sandy Lane Street Lights	\$328,600

Road Impact Fees

- Fees paid by new development
- Roadway projects
 - New lanes
 - New turn lanes
 - New bridges
 - Improvements associated with roadway construction
- Proposed rule change to also allow the following multi-modal projects types
 - Sidewalks
 - Bikeways
 - Bus pull out lanes

Road Impact Fee

Available Funds for FY 20-21		\$12,561,600
Potential CIP Projects Estimated Project Cost:		
Roadway	Corkscrew Rd Widening (East of Ben Hill Griffin)	\$7,877,900
	River Ranch Road Improvements	\$2,249,000
	Williams Road Widening (US41 - Via Coconut)	\$3,561,900
	Via Coconut Point Extension (South)	\$2,249,000
Intersection	Williams Road-Atlantic Gulf Drive Intersection	\$2,500,000
	US41-Williams Rd Intersection Improvements	\$270,400
	North Point Railroad Crossing	\$1,000,000

Road Impact Fee

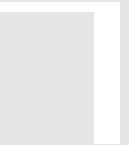
Potential CIP Projects Estimated Project Cost:

Bike & Pedestrian	Williams Road Bike-Ped Improvements	\$1,462,400
	Sandy Lane Bike-Ped Improvements	\$1,838,300
	Broadway E Shared Use Path (41-Sandy)	\$1,900,000
	Corkscrew Road Shared Use Path (3Oaks-Sandy)	\$4,239,600
	Coconut Rd Sidewalk (Oakwilde to Via Coconut)	\$891,500
	Via Coconut Point Roundabouts Bicycle improvements	\$465,900
	Corkscrew Rd Bike-Ped Improvements (E of US41)	\$11,308,600
	Corkscrew Rd West US-41 Bike-Ped Improvements	\$570,600
	Coconut Rd Shared Use Path	\$1,234,800
	Broadway E. Shared Use Path (Sandy Ln to Three Oaks & Estero Pkwy)	\$2,159,500
	SUN Trail Estero Parkway South	\$5,429,000
SUN Trail Estero Parkway North	\$4,353,200	
Utility Shared Use Path (West US 41)	\$4,041,800	
Parks & Recreation	Estero Community Park Expansion	\$10,900,000
Land Acquisition	Sun Trail	\$30,000,000

General Fund

- From various revenue, include Ad Valorem and Sale Tax
- Can be used for any project, unrestricted
- Typically used last
- Only funding source available for landscaping projects

General Fund



Available Funds for FY 20-21, includes \$5.1 million in debt reduction \$12,777,270

Potential CIP Projects Estimated Project Cost:

Bike & Pedestrian	Intersection Safety Improvement Study	\$110,000
	FPL Shared Use Path (East of I75)	\$1,873,300

Roadway	Via Coconut Pt Street Lights	\$2,365,200
	Three Oaks Pwky Street Lights	\$700,900
	Broadway W. Improvements (US41-West)	\$2,505,200
	Corkscrew Rd W. Street Lights (US41-I75)	\$1,673,200
	Coconut Road Street Lights	\$613,300
	River Ranch Road Street Lights	\$350,500

General Fund

Potential CIP Projects Estimated Project Cost:

Landscaping	Via Coconut Point Landscape Improvements	\$2,785,100
	Ben Hill Griffin Parkway Landscape Improvements	\$2,220,900
	US41 Shoulder Landscape Improvements	\$3,737,200
	Three Oaks Parkway Landscape Improvements (excluding The Brooks)	\$5,552,200
	Corkscrew Road Landscape Improvements East (I75 to East Boundary)	unknown
	Corkscrew Road Landscape Improvements West (US41 to I75)	\$3,997,600
	Williams Road Landscape Improvements	\$1,484,700
	US41 Monument Signs	\$144,000
	Three Oaks Parkway Monument Signs	\$138,000
	Ben Hill Griffin Parkway Monument Signs	\$72,000
	Corkscrew Road Monument Sign	\$72,000
	I75 Monument Signs	\$210,000

General Fund

Potential CIP Projects Estimated Project Cost:

Parks & Recreation	Estero on the River Master Plan	\$252,000
	Estero/School/County Park Master Plan	\$150,000
	Estero Community Park Expansion	\$10,900,000
	Koreshan State Park Boat Ramp Improvements	\$523,200
Stormwater	Villages of Country Creek Bypass Swale Improvements	\$693,600
	Dry Creek Bed Sediment Removal	\$432,000
	Trailside Drainage Improvements	\$1,187,900
	Estero River Sediment Removal (Railroad to Sandy Ln)	\$524,880
Building Facilities	Public Works Storage Facility	\$354,000
	Village Hall	\$4,914,000

Priority	Project Name	Estimated Project Cost	Funding Source	Budget FY 20-21	Budget FY 21-22	Budget FY 22-23	Budget FY 23-24	Budget FY 24-25	Total Cost
Roadway Projects									
1	Estero Parkway Improvements (US41-Three Oaks)	\$ 9,728,240	GF	\$ 280,846	\$ 93,615	\$ -	\$ -	\$ -	\$ 374,461
1			GT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1			LDOT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Corkscrew Rd Widening (East of Ben Hill Griffin)	\$ 7,877,900	RIF	\$ 7,061,900	\$ -	\$ -	\$ -	\$ -	\$ 7,061,900
2			GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	River Ranch Road Improvements	\$ 2,249,000	RIF	\$ 310,000	\$ 1,780,870	\$ -	\$ -	\$ -	\$ 2,090,870
3			GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3			GT	\$ -	\$ 216,300	\$ -	\$ -	\$ -	\$ 216,300
4	Via Coconut Pt Street Lights	\$ 2,365,200	GT	\$ 205,200	\$ -	\$ -	\$ -	\$ -	\$ 205,200
4			GF	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
5	Three Oaks Pwky Street Lights	\$ 700,900	GT	\$ -	\$ -	\$ 64,554	\$ 643,100	\$ -	\$ 707,654
5			GF	\$ -	\$ -	\$ -	\$ 54,500	\$ -	\$ 54,500
6	Broadway W. Improvements (US41-West) (Including Bike/Ped Improvements)	\$ 2,505,200	GT	\$ -	\$ -	\$ -	\$ 264,870	\$ -	\$ 264,870
6			GF	\$ -	\$ -	\$ -	\$ 354,468	\$ 2,169,440	\$ 2,523,908
7	Williams Road Widening (US41 - Via Coconut)	\$ 3,561,900	RIF	\$ -	\$ -	\$ 795,000	\$ 817,500	\$ -	\$ 1,612,500
8	Corkscrew Rd W. Street Lights (US41-I75)	\$ 1,673,200	GT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8			GF	\$ -	\$ -	\$ -	\$ 158,050	\$ 1,711,584	\$ 1,869,634
9	Coconut Road Street Lights	\$ 613,300	GT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9			GF	\$ -	\$ -	\$ -	\$ 58,097	\$ 627,200	\$ 685,297
10	Williams Road Street Lights (41-Three Oaks)	\$ 657,000	GT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10			GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	River Ranch Road Street Lights	\$ 350,500	GT	\$ -	\$ 154,500	\$ -	\$ -	\$ -	\$ 154,500
11			GF	\$ -	\$ 206,515	\$ -	\$ -	\$ -	\$ 206,515
12	Broadway Street Lights	\$ 832,300	GT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12			GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Sandy Lane Street Lights	\$ 328,600	GT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13			GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Via Coconut Point Extension (South)	\$ 2,249,000	RIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 35,692,240							

Priority	Project Name	Estimated Project Cost	Funding Source	Budget FY 20-21	Budget FY 21-22	Budget FY 22-23	Budget FY 23-24	Budget FY 24-25	Total Cost
Intersection Improvements									
1	Corkscrew Rd-Estero Town Commons Traffic Signal Construction	\$ 1,062,600	Developer	\$ 842,600	\$ -	\$ -	\$ -	\$ -	\$ 842,600
2	Corkscrew Rd-Corkscrew Woodland Blvd. Intersection Improvements	\$ 57,200	LDOT	\$ 57,200	\$ -	\$ -	\$ -	\$ -	\$ 57,200
3	US-41 - Pelican Colony Traffic Signal	\$ 684,000	Developer	\$ 132,000	\$ 568,560	\$ -	\$ -	\$ -	\$ 700,560
4	Williams Road-Atlantic Gulf Drive Intersection	\$ 2,500,000	RIF	\$ 300,000	\$ 2,060,000	\$ -	\$ -	\$ -	\$ 2,360,000
5	Corkscrew Rd-Three Oaks Pkwy. Intersection Improvements	\$ 430,200	LDOT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	US41-Coconut Road Intersection Improvements	\$ 574,100	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	US41-Williams Rd Intersection Improvements	\$ 270,400	RIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Coconut Road - Coconut Shores Roundabout	\$ 969,900	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	US41-Pelican Sound Intersection Improvements	\$ 854,400	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	US41-Corkscrew Rd Intersection Improvements	\$ 392,500	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Coconut Road - Meadowbrook Roundabout	\$ 969,900	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	North Point Railroad Crossing	\$ 1,000,000	RIF	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000	\$ 1,120,000
13	Coconut Road - El Dorado Roundabout	\$ 969,900	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 10,735,100							

Priority	Project Name	Estimated Project Cost	Funding Source	Budget FY 20-21	Budget FY 21-22	Budget FY 22-23	Budget FY 23-24	Budget FY 24-25	Total Cost
Bike-Pedestrian Projects									
1	Coconut Road Crosswalks	\$ 252,800	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Williams Road Bike-Ped Improvements	\$ 1,462,400	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2			RIF	\$ -	\$ 1,133,000	\$ -	\$ -	\$ -	\$ 1,133,000
3	Intersection Safety Improvement Study	\$ 110,000	GF	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000
4	Sandy Lane Bike-Ped Improvements	\$ 1,838,300	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4			RIF	\$ 438,780	\$ -	\$ 1,483,491	\$ -	\$ -	\$ 1,922,271
5	Broadway E Shared Use Path (41-Sandy)	\$ 1,900,000	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5			RIF	\$ 245,700	\$ -	\$ 1,753,558	\$ -	\$ -	\$ 1,999,258
6	Corkscrew Road Shared Use Path (30Oaks-Sandy)	\$ 4,239,600	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6			RIF	\$ 557,280	\$ -	\$ -	\$ 4,013,729	\$ -	\$ 4,571,009
7	Coconut Rd Sidewalk (Oakwild to Via Coconut)	\$ 891,500	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7			RIF	\$ -	\$ 142,140	\$ 798,710	\$ -	\$ -	\$ 940,850
8	Corkscrew Palms Blvd. Sidewalk	\$ 103,400	County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Via Coconut Point Roundabouts Bicycle improvements	\$ 465,900	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9			RIF	\$ -	\$ 166,860	\$ 322,134	\$ -	\$ -	\$ 488,994
10	Corkscrew Rd Bike-Ped Improvements (E of US41)	\$ 11,308,600	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10			RIF	\$ -	\$ -	\$ -	\$ -	\$ 1,095,360	\$ 1,095,360
10			Lee County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Corkscrew Rd West US-41 Bike-Ped Improvements	\$ 570,600	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11			RIF	\$ -	\$ -	\$ -	\$ 245,904	\$ -	\$ 245,904
12	Coconut Rd Shared Use Path	\$ 1,234,800	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12			RIF	\$ -	\$ -	\$ -	\$ 353,160	\$ -	\$ 353,160
13	Broadway W Shared Use Path (added to Broadway W Roadway Improvements)		GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13			RIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Broadway E. Shared Use Path (Sandy Ln to Three Oaks & Estero Pkwy)	\$ 2,159,500	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14			RIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	SUN Trail Estero Parkway South	\$ 5,429,000	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15			RIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	SUN Trail Estero Parkway North	\$ 4,353,200	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16			RIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	FPL Shared Use Path (East I-75)	\$ 1,873,300	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Utility Shared Use Path (West US 41)	\$ 4,041,800	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18			RIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 42,234,700							

Priority	Project Name	Estimated Project Cost	Funding Source	Budget FY 20-21	Budget FY 21-22	Budget FY 22-23	Budget FY 23-24	Budget FY 24-25	Total Cost
Landscaping Projects									
1	US41 Median Landscaping	\$ 1,504,100	FDOT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1			GF	\$ 114,791	\$ 114,791	\$ -	\$ -	\$ -	\$ 229,582
2	Via Coconut Point Landscape Improvements (Williams - Coconut)	\$ 2,785,100	GF	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000
3	Ben Hill Griffin Pkwy Landscape Improvements	\$ 2,220,900	GF	\$ -	\$ 2,153,627	\$ -	\$ -	\$ -	\$ 2,153,627
4	I-75 Landscaping	\$ 1,530,000	FDOT	\$ -	\$ -	\$ -	\$ 953,750	\$ -	\$ 953,750
4			GF	\$ -	\$ 123,600	\$ -	\$ 579,226	\$ -	\$ 702,826
5	US-41 Monument Signs	\$ 144,000	GF	\$ 144,000	\$ -	\$ -	\$ -	\$ -	\$ 144,000
6	Three Oaks Parkway Monument Signs	\$ 138,000	GF	\$ 138,000	\$ -	\$ -	\$ -	\$ -	\$ 138,000
8	Ben Hill Griffin Monument Sign	\$ 72,000	GF	\$ -	\$ 74,160	\$ -	\$ -	\$ -	\$ 74,160
9	Corkscrew Road Monument Sign	\$ 72,000	GF	\$ -	\$ -	\$ 76,320	\$ -	\$ -	\$ 76,320
10	I-75 Monument Signs	\$ 210,000	GF	\$ -	\$ 216,300	\$ -	\$ -	\$ -	\$ 216,300
11	US41 Shoulder Landscaping	\$ 3,737,200	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Three Oaks Parkway Landscape Improvements (Excluding Brooks)	\$ 5,552,200	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Corkscrew Road Landscape Improvements East (75-E Village Boundary)	\$ -	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Corkscrew Road Landscape Improvements West (US-41 to I-75)	\$ 3,997,600	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Williams Road Landscape Improvements	\$ 1,484,700	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 23,447,800							
Parks & Recreation									
1	Estero on the River Master Plan	\$ 252,000	GF	\$ 126,000	\$ -	\$ -	\$ -	\$ -	\$ 126,000
2	Estero/Schoo/County Park Master Plan	\$ 150,000	GF	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
3	Estero Community Park Expansion	\$ 10,900,000	Partner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3			PIF	\$ 500,000	\$ 360,500	\$ 360,400	\$ -	\$ -	\$ 1,220,900
3			RIF	\$ -	\$ 725,120	\$ -	\$ -	\$ -	\$ 725,120
3			GF	\$ -	\$ 4,275,530	\$ 5,146,300	\$ -	\$ -	\$ 9,421,830
4	Estero on the River Improvements	\$ 4,518,000	GF	\$ 2,000,000	\$ 2,593,540	\$ -	\$ -	\$ -	\$ 4,593,540
4			PIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Koreshan State Park Boat Ramp Improvements	\$ 523,200	GF	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ 310,000
		\$ 16,343,200							

Priority	Project Name	Estimated Project Cost	Funding Source	Budget FY 20-21	Budget FY 21-22	Budget FY 22-23	Budget FY 23-24	Budget FY 24-25	Total Cost
Stormwater Projects									
1	Villages of Country Creek Bypass Swale Improvements	\$ 693,600	GF	\$ 192,000	\$ 516,648	\$ -	\$ -	\$ -	\$ 708,648
2	Dry Creek Bed Sediment Removal	\$ 432,000	GF	\$ 150,000	\$ 290,460	\$ -	\$ -	\$ -	\$ 440,460
3	US-41 Drainage Improvements Design (Williams-Corkscrew)	\$ 72,000	FDOT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Trailside Drainage Improvements	\$ 1,187,900	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Villagio-Estero Pkwy Drainage Improvements	\$ 1,624,200	Estero/Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Estero River Sediment Removal (Railroad to Sandy Ln)	\$ 524,880	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 4,534,580							
Building Facilities									
1	Public Works Storage Facility	\$ 354,000	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Village Hall	\$ 4,914,000	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 5,268,000							
Land Acquisition									
1	Estero High School-Community Park Parcels	\$ 6,000,000	Oark	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1			PIF	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000
1			Bonus Den.	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
1			Partner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	River Oaks Preserve	\$ 900,000	Bonus Den.	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
2			Partner	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Sun Trail	\$ 30,000,000	GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3			RIF	\$ -	\$ -	\$ -	\$ -	\$ -	
3			Debt	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ 36,900,000							

FY 2020-2021 Projects

Priority	Project Name	Funding Source	Budget FY 20-21
Roadway Projects			
1		GF	\$ 280,846
1	Estero Parkway Improvements (US41-Three Oaks)	GT	\$ -
1		LDOT	\$ -
2	Corkscrew Rd Widening (East of Ben Hill Griffin)	RIF	\$ 7,061,900
2		GF	\$ -
3	River Ranch Road Improvements	RIF	\$ 310,000
3		GF	\$ -
3		GT	\$ -
4	Via Coconut Pt Street Lights	GT	\$ 205,200
4		GF	\$ 1,200,000
Intersection Improvements			
1	Corkscrew Rd-Estero Town Commons Traffic Signal Construction	Developer	\$ 842,600
2	Corkscrew Rd-Corkscrew Woodland Blvd. Intersection Improvements	LDOT	\$ 57,200
3	US-41 - Pelican Colony Traffic Signal	Developer	\$ 132,000
4	Williams Road-Atlantic Gulf Drive Intersection	RIF	\$ 300,000

FY 2020-2021 Projects

Priority	Project Name	Funding Source	Budget FY 20-21
Bike-Pedestrian Projects			
3	Intersection Safety Improvement Study	GF	\$ 110,000
4	Sandy Lane Bike-Ped Improvements	GF	
4		RIF	\$ 438,780
5	Broadway E Shared Use Path (41-Sandy)	GF	\$ -
5		RIF	\$ 245,700
6	Corkscrew Road Shared Use Path (3Oaks-Sandy)	GF	\$ -
6		RIF	\$ 557,280
Landscaping Projects			
1	US41 Median Landscaping	FDOT	\$ -
1		GF	\$ 114,791
2	Via Coconut Point Landscape Improvements (Williams - Coconut)	GF	\$ 1,900,000
5	US-41 Monument Signs	GF	\$ 144,000
6	Three Oaks Parkway Monument Signs	GF	\$ 138,000

FY 2020-2021 Projects

Priority	Project Name	Funding Source	Budget FY 20-21
Parks & Recreation			
1	Estero on the River Master Plan	GF	\$ 126,000
2	Estero/Schoo/County Park Master Plan	GF	\$ 75,000
3	Estero Community Park Expansion	Partner	\$ -
3		PIF	\$ 500,000
3		RIF	\$ -
3		GF	\$ -
4	Estero on the River Improvements	GF	\$ 2,000,000
4		PIF	\$ -
5	Koreshan State Park Boat Ramp Improvements	GF	\$ 310,000
Stormwater Projects			
1	Villages of Country Creek Bypass Swale Improvements	GF	\$ 192,000
2	Dry Creek Bed Sediment Removal	GF	\$ 150,000
Building Facilities			
Land Acquisition			
1	Estero High School-Community Park Parcels	Oark	\$ -
1		PIF	\$ 1,750,000
1		Bonus Den.	\$ 250,000
1		Partner	
2	River Oaks Preserve	Bonus Den.	\$ 900,000
2		Partner	\$ -
- Projects not included in the Fiscal Year 2019/2020 Capital Improvement Program			

Next Steps

- Incorporate Council Input in CIP
- Public Information Session 1
 - When: Tuesday March 10th 5:30 – 7:30 pm
 - Where: Legacy Church; 21115 Design Parc Lane, Estero
- Public Information Session 2
 - When: Thursday March 12th 5:30 – 7:30 pm
 - Where: Legacy Church; 21115 Design Parc Lane, Estero
- Council Review of CIP – April 1st
- Final Council Adoption – April 15th

Questions?

