

ATTACHMENT 1

Happehatchee Inventory Summary

Staff believes it is in the best interest of the Village of Estero to remove unneeded, non-natural items from the newly acquired Happehatchee property as quickly as possible. By disposing of these unnecessary items, we can limit our liability and begin to align the site's resources and infrastructure with our stated objectives and operating processes. We are requesting Council authority to dispose of any or all of the provided items included in this inventory list.

The included inventory report provides a thorough review of all non-natural items stored on the southern portion of the Happehatchee property. Many of these items should be disposed, as they are not needed. For example, several lawn mowers are included in this list, as maintenance was previously completed by the Happehatchee team. However, since we operate via "government lite", we will enter into a maintenance contract for the site and will not make use of these machines. Given the (limited) value of these machines, our contractor for this project has provided a 10% discount for any debris hauling that includes these machines.

Staff has taken great care to ensure that Council is fully aware of the items proposed for disposal. Staff believes that disposal of these items is the most cost effective and fair solution to cleaning this site. However, in the service of transparency, provided below is an overview of other options the Council may choose to select.

- Auction of items. This auction could be completed in-person or virtually, via contract. Our staff does not have the expertise, nor the bandwidth, to conduct an auction. So, a contractor could be hired to complete this process. However, in our experience, these processes often create a net-negative cost, as the (limited) resale value of the items onsite cannot overcome the substantial auction management expenses.
- Donation of items. These items hold some value, and so, could provide value to a cause that we believe in. However, governments must be exceedingly careful in justifying donations, particularly when the process for creating these donations will incur cost to the Village. Unfortunately, the value of these items is very likely not large enough to justify the costs that would be incurred to list, advertise, and sell them. Additionally, this would require that the Village make a determination as to which charity(ies) would receive these items or proceeds. It is very likely that this would be difficult to agree upon, and even harder to justify one great cause over another.

Given the operating structure of our government, and the liability held by the Village for chemicals and fuels currently on site, Staff is recommending a quick and thorough clean-out of this area of the Happehatchee property. No natural bushes or trees will be impacted, nor will any structures be taken down in this process. We are requesting Council approval to remove any or all of the listed items in this inventory list.

Disposal Log

Item Number	Item Category	Item Name
1	Maintenance Equipment	Assorted tools
2	Maintenance Equipment	Tire ramp
3	Maintenance Equipment	Propane tanks
4	Maintenance Equipment	Electrical wire
5	Maintenance Equipment	Trailer cart
6	Maintenance Equipment	Fertilizer machine
7	Maintenance Equipment	Blower
8	Maintenance Equipment	Miscellaneous maintenance tool
9	Maintenance Equipment	Lawn mower
10	Maintenance Equipment	Assorted maintenance equipment
11	Maintenance Equipment	Assorted nails
12	Maintenance Equipment	Weed eater wire
13	Maintenance Equipment	Miscellaneous maintenance tool
14	Maintenance Equipment	Vacuum
15	Maintenance Equipment	Lawn mower
16	Maintenance Equipment	Portable light
17	Maintenance Equipment	Step ladder
18	Maintenance Equipment	Gasoline tanks
19	Maintenance Equipment	Assorted rakes and saws
20	Maintenance Equipment	Ladder
21	Maintenance Equipment	Pump
22	Maintenance Equipment	Trailer cart
23	Gardening Tools	Table
24	Gardening Tools	Table
25	Gardening Tools	Table
26	Gardening Tools	Table
27	Gardening Tools	Table
28	Gardening Tools	Table
29	Gardening Tools	Table
30	Gardening Tools	Table
31	Gardening Tools	Table
32	Gardening Tools	Table
33	Gardening Tools	Table
34	Gardening Tools	Compost
35	Gardening Tools	Compost
36	Gardening Tools	Compost container
37	Gardening Tools	Compost container
38	Gardening Tools	Assorted compost containers
39	Gardening Tools	Insecticide
40	Gardening Tools	Fire ant killer
41	Gardening Tools	Garden soil
42	Gardening Tools	Garden hose

Item Number	Item Category	Item Name
43	Gardening Tools	Cart
44	Gardening Tools	Miscellaneous gardening tools
45	Gardening Tools	Miscellaneous insecticides
46	Gardening Tools	Garden hose container
47	Gardening Tools	Watering can
48	Gardening Tools	Cleaning supplies
49	Gardening Tools	Gloves
50	Gardening Tools	Gloves
51	Gardening Tools	Peat moss
52	Furniture	Table
53	Furniture	Table with chairs
54	Furniture	Chair
55	Furniture	Shelf
56	Furniture	Dresser
57	Furniture	Table
58	Furniture	Dresser
59	Furniture	Table
60	Furniture	Chairs
61	Potted Plants	Potted Plant
62	Potted Plants	Potted Plant
63	Potted Plants	Potted Plant
64	Potted Plants	Potted Plant
65	Potted Plants	Potted Plant
66	Potted Plants	Potted Plant
67	Potted Plants	Potted Plant
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75	Potted Plants	Potted Plant
76	Potted Plants	Potted Plant
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84	Potted Plants	Potted Plant
85	Potted Plants	Potted Plant

Item Number	Item Category	Item Name
86	Potted Plants	Potted Plant
87	Potted Plants	Potted Plant
88	Potted Plants	Potted Plant
89	Potted Plants	Potted Plant
90	Potted Plants	Potted Plant
91	Potted Plants	Potted Plant
92	Potted Plants	Potted Plant
93	Potted Plants	Potted Plant
94	Potted Plants	Potted Plant
95	Potted Plants	Potted Plant
96	Potted Plants	Assorted potted plants
97	Potted Plants	Assorted potted plants
98	Potted Plants	Assorted potted plants
99	Potted Plants	Assorted potted plants
100	Bathroom Items	Overview of all items
101	Bathroom Items	Toilet paper
102	Bathroom Items	Light strand
103	Bathroom Items	Light button
104	Bathroom Items	Toilet cleaning item
105	Bathroom Items	Trash bin
106	Bathroom Items	Trash bin
107	Bathroom Items	Foldable chair
108	Bathroom Items	Scented candle
109	Bathroom Items	Hand sanitizer
110	Bathroom Items	Compost cleaner
111	Bathroom Items	Toilet paper
112	Bathroom Items	Fire extinguisher
113	Bathroom Items	Toilet paper
114	Bathroom Items	Trash bin
115	Bathroom Items	Cleaning supplies
116	Bathroom Items	Toilet paper
117	Bathroom Items	Trash bin
118	Bathroom Items	Toilet cleaning item
119	Bathroom Items	Toilet paper
120	Bathroom Items	Trash bin
121	Bathroom Items	Toilet cleaning item
122	Trash	Trash bin
123	Trash	Trash bin
124	Trash	Trash bin
125	Trash	Trash bin
126	Trash	Trash bin
127	Trash	Trash bin
128	Trash	Trash bin

Item Number	Item Category	Item Name
129	Trash	Trash bin
130	Miscellaneous	Traffic cone
131	Miscellaneous	Assorted bins and wooden sticks
132	Miscellaneous	Plastic bin
133	Miscellaneous	Plastic container
134	Miscellaneous	Gallon water tank
135	Miscellaneous	Table cover
136	Miscellaneous	Soda can container
137	Miscellaneous	Water cooler
138	Miscellaneous	Paper and plastic plates and utensils
139	Miscellaneous	Container
140	Miscellaneous	Container
141	Miscellaneous	Wood planks
142	Miscellaneous	Wood planks
143	Miscellaneous	PVC pipes
144	Miscellaneous	PVC pipes
145	Miscellaneous	Gutters
146	Miscellaneous	Cardboard boxes
147	Miscellaneous	Water bottle
148	Miscellaneous	Paint supplies
149	Miscellaneous	Gutters
150	Miscellaneous	Wood planks
151	Miscellaneous	Fans
152	Miscellaneous	Organizer
153	Miscellaneous	Container with screws and nails
154	Miscellaneous	Container with locks
155	Miscellaneous	Container with pens, pencils, and markers
156	Miscellaneous	Outdoor solar lights
157	Miscellaneous	Computer speakers
158	Miscellaneous	Lights
159	Miscellaneous	Bird houses
160	Miscellaneous	Lights
161	Miscellaneous	Container with bathroom tiles
162	Miscellaneous	Wood planks
163	Miscellaneous	Containers
164	Miscellaneous	Glass pieces
165	Miscellaneous	Container with free weights
166	Miscellaneous	Assorted signage and tarps
167	Miscellaneous	Traffic management item
168	Miscellaneous	Miniature grill
169	Miscellaneous	Bicycle
170	Miscellaneous	Propane tanks
171	Miscellaneous	Assorted signage

Item Number	Item Category	Item Name
172	Miscellaneous	Assorted signage
173	Miscellaneous	Wood planks
174	Miscellaneous	Doors
175	Miscellaneous	Sign
176	Miscellaneous	Tire
177	Miscellaneous	Containers
178	Miscellaneous	Compost equipment
179	Miscellaneous	Water well