

ATTACHMENT 3

Fiscal Year 20-21 Summary			
Priority	Project Name	Funding Source	Budget FY 20-21
Roadway Projects			
1	Estero Parkway Improvements (US41-Three Oaks)	GF	\$ 280,846
1		GT	\$ -
1		LDOT	\$ -
2	Corkscrew Rd Widening (East of Ben Hill Griffin)	RIF	\$ 7,061,900
2		GF	\$ -
3	River Ranch Road Improvements	RIF	\$ 310,000
3		GF	\$ -
3		GT	\$ -
4	Via Coconut Pt Street Lights	GT	\$ 205,200
4		GF	\$ 1,200,000
Intersection Improvements			
1	Corkscrew Rd-Estero Town Commons Traffic Signal Construction	Developer	\$ 842,600
2	Corkscrew Rd-Corkscrew Woodland Blvd. Intersection Improvements	LDOT	\$ 57,200
3	US-41 - Pelican Colony Traffic Signal	Developer	\$ 132,000
4	Williams Road-Atlantic Gulf Drive Intersection	RIF	\$ 300,000

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Bike-Pedestrian Projects			
3	Intersection Safety Improvement Study	GF	\$ 110,000
4	Sandy Lane Bike-Ped Improvements	GF	\$ -
4		RIF	\$ 438,780
5	Broadway E Shared Use Path (41-Sandy)	GF	\$ -
5		RIF	\$ 245,700
6	Corkscrew Road Shared Use Path (3Oaks-Sandy)	GF	\$ -
6		RIF	\$ 557,280
Landscaping Projects			
1	US41 Median Landscaping	FDOT	\$ -
1		GF	\$ 114,791
2	Via Coconut Point Landscape Improvements (Williams - Coconut)	GF	\$ 1,900,000
5	US-41 Monument Signs	GF	\$ 144,000
6	Three Oaks Parkway Monument Signs	GF	\$ 138,000

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Priority	Project Name	Funding Source	Budget FY 20-21
Parks & Recreation			
1	Estero on the River Master Plan	GF	\$ 126,000
2	Estero/Schoo/County Park Master Plan	GF	\$ 75,000
3	Estero Community Park Expansion	Partner	\$ -
3		PIF	\$ 500,000
3		RIF	\$ -
3		GF	\$ -
4	Estero on the River Improvements	GF	\$ 2,000,000
4		PIF	\$ -
5	Koreshan State Park Boat Ramp Improvements	GF	\$ 310,000
Stormwater Projects			
1	Villages of Country Creek Bypass Swale Improvements	GF	\$ 192,000
2	Dry Creek Bed Sediment Removal	GF	\$ 150,000
Building Facilities			
Land Acquisition			
1	Estero High School-Community Park Parcels	Oark	\$ -
1		PIF	\$ 1,750,000
1		Bonus Den.	\$ 250,000
1		Partner	\$ -
2	River Oaks Preserve	Bonus Den.	\$ 900,000
2		Partner	\$ -
- Projects not included in the Fiscal Year 2019/2020 Capital Improvement Program			