

WORKSHOP ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
January 22, 2019

Agenda Item:

Budget and CIP Introduction Workshop

Description:

This workshop is intended to begin the FY 20-21 Budget and CIP discussion. The presentation provided will give an overview of Estero's operations and guiding principles, a survey and data-based analysis of our strengths and weaknesses, as well as a summary of the various funding sources available. It is our hope that this discussion will effectively frame the budget and CIP discussion for Village Council and the community, as we dive into great detail in the weeks and months to follow.

Financial Impact:

No impact.

Attachments:

1. Budget and CIP Introduction PowerPoint