

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 23, 2020

Agenda Item:

Williams Road Bicycle & Pedestrian Improvements – Phase 1 Design Contract

Description:

The Village of Estero Bicycle and Pedestrian Master Plan identified additional east-west bicycle and pedestrian corridors as a critical need. The construction of bicycle and pedestrian improvements along Williams Road was identified in the Master Plan as a top priority to provide additional east-west connection.

The proposed contract will only include the planning and preliminary design of the project. The final design and permitting of the project will come back to Council at a later date for approval.

This phase of the project includes determining the appropriate bicycle and pedestrian improvements along the corridor. The consultant will study the corridor and facilitate public input. Recommended improvements will be brought to Village Council for approval prior to starting preliminary project design. The project could include a combination of bike lanes, multi-use paths and sidewalks. After Council approval of the project improvements, staff will bring back a supplemental contract to design and permit the improvements.

This first phase of the contract will include the followings tasks.

- Preliminary Design - \$6,800
- Design Services - \$45,000
- Meetings - \$5,000
- Pathway Consultant – \$78,956
- Total Fees: \$135,756

Staff will come back to Council after the preliminary design is complete to request approval to move onto the following Tasks:

- Design & Permitting
- Landscape Design (if desired)
- Street Lighting Plans (if desired)

- Bidding Services
- Construction Phase Services

Action Requested:

Approve Williams Road Bicycle and Pedestrian Improvements – Phase 1 within under Supplemental Task Authorization (STA) – 01 under CN 2020-01 Miscellaneous Professional Service to Banks Engineering to perform a suite of design services for the Bicycle & Pedestrian improvements along Williams Road, between Via Coconut Point and Three Oaks Parkway.

Approve a 10% contingency for additional services that may be required to complete the project.

Authorize the Village Manger to sign the STA and other additional implementing documents within the scope of the STA on behalf of the Village of Estero Council.

Financial Impacts:

The fiscal impact is \$149,340.00 for the design and permitting of the Williams Road Bicycle and Pedestrian Improvements. This includes \$135,756.00 for the contract approval and a 10% project contingency of \$13,584.00

Sufficient funds were included in the Fiscal Year 2019-2020 and 2020-2021 budget to cover these costs. The Fiscal Year 2019-2020 and 2020-2021 budgets is \$408,000.

Attachments:

1. Banks Engineering Contract CN 2020-01; STA – 01
2. Williams Road Bike-Ped Project Location Map