

**AGENDA ITEM SUMMARY SHEET**  
**VILLAGE COUNCIL MEETING**  
**May 27, 2020**

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**Agenda Item:**

Trailside Drive and Poinciana Avenue Resurfacing/Rebuild RFB 2020-08 and Resolution No. 2020-06 A Resolution of the Village Council of the Village of Estero, Florida, Approving the Budget Amendment for Trailside Drive and Poinciana Avenue Resurfacing/Rebuild for Fiscal Year 2019-2020; and Providing an Effective Date

**Description:**

The Village's "Estero Infrastructure Inventory" prepared by Florida Gulf Coast University identified Trailside Drive and Poinciana Avenue as roadways in need of resurfacing. The report identified these roadways as in need of immediate attention and recommended resurfacing both roadways.

During the project's design, it was determined the thickness and condition of the existing asphalt and base on Poinciana Ave. was not sufficient to allow typical roadway resurfacing. As a result, Poinciana Ave. has to be rebuilt. The current proposal includes a 6" asphalt base course plus the typical 1.5-inch final course. This has resulted in significantly higher construction costs than initially budgeted for this project. Construction of this project must be competitively bid. The awarded vendor will resurface and rebuild Trailside Drive and Poinciana Avenue. Bids were received on May 7, 2020. Two qualifying bids were received ranging from \$377,679.65 to \$620,420.00. A third bid was received, but deemed unresponsive due to a proposed change in project specifications. The project's engineer of record determined the proposed specification change affect the project quality.

The action requested completes the competitive bid process by approving award of the bid and accompanying contract to the lowest responsive and responsible bidder meeting all bid specifications.

Staff has attached firm ownership disclosure of greater than 5% as recommended by the Village Attorney.

**Action Requested:**

Approve award of Request for Bids No. RFB 2020-08 Trailside Drive and Poinciana Avenue Resurfacing/Rebuild to Ajax Paving Industries of Florida, LLC at a total bid cost of \$377,679.65. Also approve a contingency fund amount of \$37,767 (an amount equal to

10% of the total project cost) to cover unforeseen circumstances which may occur with total project funds of \$415,447.

Adopt Resolution No. 2020-06 for a budget amendment for fiscal year 2019-2020.

Authorize the Village Manager to execute the contract and any other related ancillary documents on behalf of the Village of Estero Council.

**Financial Impact:**

The financial impact of this contract will be \$415,447.

The 2019-2020 budget for the Trailside Drive and Poinciana Avenue Resurfacing/Rebuild project is \$152,000.

Resolution No. 2020-06 will increase the Trailside Drive and Poinciana Ave Resurfacing/Rebuild project budget by \$263,447. This includes a fund transfer of \$148,000 from the Major Roadway Maintenance Reserve and \$115,447 from the general fund operating contingency.

**Attachments:**

1. Ajax Paving Industries of Florida, LLC. Bid
2. Contract
3. Ownership Disclosure
4. Resolution 2020-06
5. Plans