



Village of Estero

Capital Improvement Project Process





Process Outline

- 1. Capital Improvement Program (CIP)
- 2. Concept Design
- 3. Design & Permitting
- 4. Construction





CIP

- Projects added to CIP through Master Plans, Community Survey or Public Input
- 2. CIP reviewed and approved by Council in July
- 3. CIP Includes preliminary project cost & schedule





Concept Design

- 1. Council Workshop
 - i. Project presented to Council
- 2. Consultant Selection
 - i. Consultant select by Staff
- 3. Contract
 - i. Approved by Council





Concept Design

- 3. Final Concept
 - i. Council approval of preliminary and final project concepts
- 4. Change Orders
 - i. Within contingency, approved by Village Manager
 - ii. In excess of contingency, approved by Council





Design & Permitting

- 1. Consultant selection
 - i. Consultant selected by Staff
- 2. Contract
 - i. Approved by Village Council
- 3. Preliminary and final designs
 - i. Present to Council for input and approval
- 4. Change Orders
 - i. Within contingency, approved by Village Manager
 - ii. In excess of contingency, approved by Council





Construction

- 1. Bidding
 - i. Processed by Staff
- 2. Construction Contract
 - i. Approved by Village Council
- 3. Change Orders
 - i. Within contingency, approved by Village Manager
 - ii. In excess of contingency, approved by Council





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- 1. Capital Improvement Program (CIP)
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QUESTIONS?