

1 VILLAGE OF ESTERO, FLORIDA

2
3 RESOLUTION NO. 2020 - XX

4
5 A RESOLUTION OF THE VILLAGE COUNCIL OF THE
6 VILLAGE OF ESTERO, FLORIDA, APPROVING THE
7 BUDGET AMENDMENT FOR FISCAL YEAR 2019-2020;
8 AND PROVIDING AN EFFECTIVE DATE.
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10 WHEREAS, Resolution No. 2019-17, adopted the 2019-2020 fiscal year budget; and

11
12 WHEREAS, Resolution No. 2019-24, approve the first budget amendment
13 transferring additional funding of \$428,240 to Estero Parkway Improvements from general
14 fund unencumbered prior year surplus; and

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16 WHEREAS, the second budget amendment was completed by the Village Manager to
17 remove one staff person (full time equivalent) from personal service and transfer budgeted
18 funds into professional services in the Public Works function. This budget amendment had no
19 net effect on the 2019-2020 budgeted expenditures; and

20
21 WHEREAS, the Village would like to engage a consultant to design and permit
22 sidewalk, street light and landscape improvements along Corkscrew Road from Ben Hill
23 Griffin Parkway to east of Belle Terra. The estimated costs are \$571,440 which are available
24 in road impacts fees prior year surplus; and

25
26 WHEREAS, as provided in the Village Charter Section 8(6)(d), the following transfer
27 of unencumbered appropriations will be added to the 2019-2020 Budget.

28
29 NOW, THEREFORE, be it resolved by the Village Council of the Village of Estero,
30 Florida:

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32 Section 1. Transferring funding of \$571,440 into a new Corkscrew Road Capital
33 Improvement account from roadway impact fee unencumbered prior year surplus.

34
35 Section 3. This Resolution shall take effect immediately upon adoption.

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37 ADOPTED BY THE VILLAGE COUNCIL of the Village of Estero, Florida this
38 XX day of May, 2020.

39
40 Attest:

VILLAGE OF ESTERO, FLORIDA

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42
43 By: _____
44 Kathy Hall, MMC, Village Clerk

By: _____
Bill Ribble, Mayor

46 Reviewed for legal sufficiency:

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49 By: _____

50 Burt Saunders, Esq., Village Attorney