

VILLAGE OF ESTERO  
COUNCIL MEETING  
TUESDAY, FEBRUARY 5, 2020, 9:30 A.M.

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09:30:00 >>Mayor Bill Ribble: I'D LIKE TO CALL THE FEBRUARY 5,  
09:30:03 2020 VILLAGE COUNCIL MEETING TO ORDER.  
I WOULD LIKE TO REMIND EVERYONE TO PLEASE SET YOUR CELL  
PHONES TO THE SILENT MODE.  
THAT MEANS IF YOU GOT A VIBRATOR THAT MAKES NOISE, TURN  
IT OFF, PLEASE.  
OKAY.  
WITH US THIS MORNING, WE HAVE PASTOR KEVIN MORRIS FROM  
THE HOPE UNITED METHODIST CHURCH TO PROVIDE THE  
INVOCATION.  
09:30:15 >> THAT'S OKAY. WE ALL WORSHIP THE SAME GOD,  
PRESBYTERIAN, METHODIST.  
>>Mayor Bill Ribble: WE HAVE A CORRECTION HERE, KATHY.  
>>Kathleen Hall: THANK YOU.  
09:30:25 >>Mayor Bill Ribble: YOU HAVE PROBABLY BEEN CALLED WORSE  
THINGS.  
09:30:35 >> IRONICALLY, IN KENTUCKY, THAT WAS MY FIRST PASTORATE,  
AND ALL MINISTERS WERE BROTHERS. BROTHER SO-AND-SO.  
FRIENDS, BOW YOUR HEADS AS WE PRAY TOGETHER.  
09:30:47 LOVING GOD, WE THANK YOU.  
09:31:09 WE THANK YOU ON BEHALF OF ALL WHO ARE GATHERED HERE THIS  
09:31:12 MORNING.  
09:31:12 THANK YOU FOR YOUR MANY AND ABUNDANT BLESSINGS.  
09:31:16 THANK YOU FOR LIFE ITSELF.  
09:31:19 FOR THE MEASURE OF HEALTH WE NEED TO FULFILL OUR  
09:31:23 CALLINGS, FOR SUSTENANCE, AND FOR FRIENDSHIP.  
09:31:28 THANK YOU FOR THE ABILITY TO BE INVOLVED IN USEFUL  
09:31:31 VILLAGE WORK.  
09:31:35 AND FOR THE HONOR OF BEARING APPROPRIATE  
09:31:36 RESPONSIBILITIES.  
09:31:41 IN THE SCRIPTURES, YOU HAVE SAID THAT CITIZENS OUGHT TO  
09:31:44 OBEY THE GOVERNING AUTHORITIES SINCE YOU HAVE ESTABLISHED  
09:31:50 THOSE TO PROMOTE PEACE, ORDERING AND JUSTICE.

09:31:52 THEREFORE, WE PRAY FOR OUR MAYOR, FOR THE VARIOUS LEVELS  
09:31:58 OF THE VILLAGE OFFICIALS, AND IN PARTICULAR FOR THIS  
09:32:01 ASSEMBLED COUNCIL.  
09:32:05 I'M ASKING THAT YOU WOULD GRACIOUSLY GRANT THEM WISDOM TO  
09:32:08 GOVERN AMID CONFLICTING INTERESTS AND ISSUES OF OUR  
09:32:12 TIMES.  
09:32:14 A SENSE OF THE WELFARE AND TRUE NEEDS OF OUR PEOPLE, A  
09:32:19 KEEN THIRST FOR RIGHTEOUSNESS.  
09:32:22 CONFIDENCE AT WHAT IS GOOD AND FITTING, THE ABILITY TO  
09:32:28 WORK TOGETHER IN HARMONY, EVEN WHEN THERE'S HONEST  
09:32:32 DISAGREEMENT.  
09:32:35 AND LORD, GIVE THEM PERSONAL PEACE IN THEIR LIVES AND JOY  
09:32:39 IN THEIR TASK.  
09:32:42 I PRAY FOR THE AGENDA SET BEFORE THEM THIS MORNING.  
09:32:46 GIVE THEM ASSURANCE OF WHAT WOULD PLEASE YOU AND WHAT  
09:32:50 WOULD BENEFIT THOSE WHO LIVE AND WORK IN AND AROUND OUR  
09:32:54 BELOVED VILLAGE OF ESTERO.  
09:32:58 SO BE IT, AMEN.  
09:33:01 >>Mayor Ribble: AMEN.  
09:33:03 >> BLESSINGS TO YOU ALL.  
09:33:04 >>Mayor Ribble: THANK YOU.  
09:33:05 PLEASE JOIN ME IN THE PLEDGE TO THE FLAG.  
09:33:10 [ PLEDGE OF ALLEGIANCE ]  
09:33:25 >>Mayor Ribble: MADAM CLERK, WILL YOU PLEASE CALL ROLL?  
09:33:35 >>Howard Levitan HERE.  
09:33:35 >>Jon McLain HERE.  
09:33:35 >>Kathy Hall COUNCIL MEMBER BOESCH APPEARS TO BE ABSENT.  
09:33:35 >>Nick Batos HERE.  
09:33:35 >>Kathy Hall COUNCIL MEMBER WILSON IS ON AN EXCUSED  
09:33:35 ABSENCE.  
09:33:35 >>Katy Errington HERE.  
09:33:42 >>Mayor Ribble: HERE.  
09:33:42 BEFORE WE DO THE AGENDA, I WANT TO COMMENT ON AN ACTIVITY  
09:33:45 WE HAD YESTERDAY WHILE WE HAVE A CROWD.  
09:33:48 WE HAVE THIS MORNING WITH US OFFICER A.J. THAYER, FROM  
09:33:53 THE SHERIFF'S OFFICE, WHO WAS THE SRO AT ESTERO HIGH  
09:33:58 SCHOOL.  
09:33:58 I JUST WANT TO MENTION YESTERDAY, WE HAD A TOUR OF THE  
09:34:00 FACILITY HERE AT ESTERO, THE NEW SOUTHERN SUBSTATION FOR  
09:34:03 THE LEE COUNTY SHERIFF'S OFFICE.  
09:34:04 WE HAD 80 PEOPLE SHOW UP.  
09:34:06 IT WAS A GREAT TOUR.  
09:34:09 I THOUGHT CAPTAIN, BLAKE LEE DID AN OUTSTANDING JOB  
09:34:12 SHOWING US AROUND AND GIVING US DETAILS.  
09:34:16 PROBABLY SOME INFORMATION WE DIDN'T NEED TO HAVE.  
09:34:19 BUT IT WAS INTERESTING, WELL DONE.  
09:34:21 THE REASON I MENTIONED THE ESTERO HIGH SCHOOL, THEY  
09:34:24 SHOWED UP YESTERDAY FROM THE ROTC COLOR GUARD TO DO THE

09:34:28 COLORS AT THE BEGINNING OF OUR TOUR AND PLACED A FLAG.  
09:34:33 I CALLED THE PRINCIPAL THIS MORNING TO THANK HIM FOR  
09:34:36 SENDING THOSE FOLKS OVER THERE.  
09:34:38 NICK HAD GOTTEN AHOLD OF THE PRINCIPAL ON FRIDAY.  
09:34:41 IT WAS A LAST-MINUTE THING, BUT THEY RESPONDED VERY WELL  
09:34:44 AND WERE COOPERATIVE.  
09:34:46 I WANTED TO PUBLICLY THANK THOSE FOLKS FOR DOING THAT.  
09:34:50 NEXT ON THE AGENDA IS APPROVAL OF THE AGENDA.  
09:34:52 DOES ANYONE HAVE ANY ADDITIONS, DELETIONS OR CHANGES TO  
09:34:56 THE AGENDA?  
09:34:57 >> MAYOR, I'D LIKE TO WITHDRAWAL ITEM 6B.  
09:35:01 THAT'S A CHANGE ORDER THAT MAY NOT BE NECESSARY DEPENDING  
09:35:05 UPON HOW LONG THE PROJECT GOES.  
09:35:08 OUR HOPE IS TO AVOID CHANGE ORDERS WHEREVER POSSIBLE AND  
09:35:13 RATHER THAN ANTICIPATE THIS, I'D LIKE TO BRING IT BACK  
09:35:17 WHEN AND ONLY IF IT IS NECESSARY.  
09:35:19 >>Mayor Ribble: OKAY.  
09:35:20 ANY OTHER DELETIONS OR ADDITIONS TO THE AGENDA?  
09:35:24 COULD I HAVE A MOTION MADE INCLUDING THE 6B CHANGE.  
09:35:30 >> SO MOVED.  
09:35:31 >> SECOND.  
09:35:31 >>Mayor Ribble: PLEASE CALL THE ROLL.  
09:35:38 >>Howard Levitan: AYE.  
09:35:40 >>Jon McLain: AYE.  
09:35:40 >>Kathy Hall: COUNCIL MEMBER BOESCH IS ABSENT.  
09:35:40 >>Nick Batos: AYE.  
09:35:46 >>Kathy Hall: COUNCIL MEMBER WILSON IS ABSENT.  
09:35:43 >>Katy Errington: AYE.  
09:35:53 >>Mayor Ribble: AYE.  
09:35:55 WE WILL NOW TAKE PUBLIC COMMENT ON ITEMS THAT ARE NOT ON  
09:35:55 THE AGENDA.  
09:35:55 ANYONE SIGNED UP TO SPEAK?  
09:35:58 >> I HAVE THREE.  
09:35:59 NOLAN ROLLINS IS FIRST FOLLOWED BY ED WEIL.  
09:36:01 >> GOOD MORNING.  
09:36:02 NOLAN ROLLINS.  
09:36:05 17 YEAR ESTERO RESIDENT.  
09:36:08 A COUPLE OF WEEKS AGO I WAS HERE TO TALK ABOUT THE ESTERO  
09:36:11 FOREVER FOUNDATION.  
09:36:12 YOU ASKED ME TO COME BACK AND GIVE A REPORT.  
09:36:14 I'M HERE TO GIVE A VERY BRIEF REPORT FOR THIS PARTICULAR  
09:36:18 EVENT UPCOMING FEBRUARY 20, WHICH IS SORT OF THE KICKOFF  
09:36:22 CELEBRATION FOR THE FOUNDATION FOR THE COMMUNITY.  
09:36:25 PEOPLE KEEP ASKING ME, WELL, HOW MUCH DO YOU HAVE TO  
09:36:28 RAISE TO BE SUCCESSFUL?  
09:36:29 HOW MANY PEOPLE HAVE TO COME FOR YOU TO BE SUCCESSFUL?  
09:36:32 THOSE ARE NOT OUR MEASURES OF SUCCESS.  
09:36:35 WE HAVE THREE GOALS FOR THIS PARTICULAR EVENT.

09:36:37 NUMBER ONE, WE WANT IT TO BE ONE OF THE BEST EVENINGS  
09:36:40 THAT PEOPLE COULD POSSIBLY HAVE.  
09:36:42 THE FINEST MEAL THAT THE GRANDEZZA HAS TO OFFER.  
09:36:46 BILLY DEAN AND DAWN BIRCH, THE FINEST ENTERTAINMENT  
09:36:48 ESTERO HAS, DANCING, SINGING, GREAT INTERACTION WITH  
09:36:54 FRIENDS AND NEIGHBORS IS OUR FIRST GOAL, JUST HAVE A  
09:36:57 GREAT TIME.  
09:36:57 THE SECOND GOAL IS TO LEARN ABOUT THE FOUNDATION.  
09:37:01 TO ANSWER ALL OF THE QUESTIONS, ANYTIME SOMETHING IS NEW,  
09:37:05 THERE IS ALSO MISINFORMATION AND MISCOMMUNICATION.  
09:37:08 IT'S UNAVOIDABLE, BUT WE WILL EXPLAIN EVERYTHING ABOUT  
09:37:11 THE FOUNDATION AND IF A HUNDRED PEOPLE SHOW UP AND THEY  
09:37:14 LEARN ABOUT THE FOUNDATION AND THAT'S ALL THAT HAPPENS,  
09:37:16 WE'LL CONSIDER THAT A GREAT SUCCESS, BUT THE THIRD GOAL  
09:37:20 WOULD BE TO GIVE AN OPPORTUNITY FOR PEOPLE TO MAKE A  
09:37:22 DONATION TO OUR OWN COMMUNITY, OUR VILLAGE FOUNDATION FOR  
09:37:27 PROJECTS IN THE FUTURE THAT WOULD NEED PUBLIC FUNDING,  
09:37:32 AND THAT WILL BE VERY LOW KEY -- NO RAFFLES, NO AUCTIONS,  
09:37:36 NO PRESSURE, NO AUCTIONEER IS GOING TO WALK AROUND AND  
09:37:41 GET IN YOUR FACE AND CHALLENGE YOU TO BEAT SOMEBODY ELSE  
09:37:44 IN THE ROOM.  
09:37:45 IT WILL BE A LOW-KEY OPPORTUNITY FOR PEOPLE WHO WANT TO  
09:37:48 DONATE TO THE FOUNDATION.  
09:37:49 THE UPDATE AS OF TODAY, WE HAVE 87 TICKETS SOLD.  
09:37:55 WE'RE TWO WEEKS AWAY TOMORROW.  
09:37:58 90% OF ALL FUNDRAISING EVENTS, SUCH AS THIS, NEVER  
09:38:03 GENERATE MORE THAN \$100,000.  
09:38:07 USUALLY IT'S SOMEWHERE BETWEEN 30 AND 70 THOUSAND  
09:38:10 DOLLARS.  
09:38:18 BEFORE THE EVENT, BEFORE GIVING PEOPLE AN OPPORTUNITY TO  
09:38:18 COMMIT, WE ALREADY HAVE \$78,000 COMMITMENTS.  
09:38:19 IF WE DIDN'T EVEN HAVE THE EVENT IT IS ALREADY A  
09:38:22 SUCCESSFUL KICKOFF.  
09:38:24 I WANT TO INVITE EVERYONE HERE TO COME AND BE A PART OF  
09:38:27 THIS.  
09:38:27 WE HOPE TO SEE YOU THERE.  
09:38:29 FOR THOSE WHO ARE WATCHING -- THERE ARE PROBABLY MORE  
09:38:33 PEOPLE WATCHING THE LIVESTREAMING OF THIS MEETING THAN  
09:38:36 ARE IN THE ROOM.  
09:38:37 CALL 800-555-0202.  
09:38:40 AND IF YOU CALL WITHIN THE NEXT FIVE MINUTES --  
09:38:43 SERIOUSLY, GO TO [ESTEROFORVERFOUNDATION.ORG](http://ESTEROFORVERFOUNDATION.ORG).  
09:38:49 WE WILL HAVE A GREAT TIME TOGETHER.  
09:38:52 HOPE TO SEE EVERYBODY THERE.  
09:38:54 THANKS.  
09:38:54 >>Mayor Ribble: THANK YOU.  
09:38:55 THANK YOU, NOLAN.  
09:39:01 >>Kathy Hall: ED WEIL, FOLLOWED BY JACK MEEKER.

09:39:07 >> THAT WAS A FUN EVENT YESTERDAY.  
09:39:09 I WANT TO THANK YOU FOR SUPPORTING ESTERO HIGH SCHOOL IN  
09:39:12 EVERY WAY YOU DO.  
09:39:14 I DON'T KNOW IF YOU KNOW THIS BUT ESTERO HIGH SCHOOL HAS  
09:39:18 THE LARGEST AMOUNT OF ATHLETES AND TEAMS, ATHLETIC TEAMS  
09:39:23 AMONG THE 14 HIGH SCHOOLS.  
09:39:26 WE'RE ONE OF THE TOP THREE.  
09:39:29 SO THE SUPPORT OF THAT IS VERY IMPORTANT TO US.  
09:39:33 AS A GIRLS' SOCCER COACH, ASSISTANT COACH, I WANT TO  
09:39:38 INVITE YOU TO THE SEMIFINALS, THE DISTRICTS, WHICH IS  
09:39:41 TONIGHT AT 7:00.  
09:39:42 WE PLAY LELY.  
09:39:47 AND HOPEFULLY WE WILL GO ON TO PLAY NAPLES, I THINK, ON  
09:39:52 FRIDAY.  
09:39:52 I HOPE YOU WILL COME OUT AND SUPPORT US.  
09:39:55 WE SCORED OVER 100 GOALS, AND WE'RE RANKED NUMBER  
09:40:00 36th IN THE STATE.  
09:40:01 THANK YOU.  
09:40:03 >>Mayor Ribble: THANK YOU.  
09:40:07 >>Kathy Hall: JACK MEEKER.  
09:40:17 >> I'M JACK MEEKER FROM THE BROOKS.  
09:40:19 I'M HERE TO ASK FOR YOUR HELP.  
09:40:21 I'M HERE TO ASK YOU TO HELP PRESERVE EDISON FARMS, THE  
09:40:26 PROPERTY ACROSS THE STREET FROM OUR VILLAGE ON I-75.  
09:40:29 I KNOW IT'S OWNED AND PURCHASED BY THE 2020 PROGRAM, BUT  
09:40:33 THAT DOES NOT MEAN IT'S PRESERVED.  
09:40:38 I DON'T TRUST WHAT'S HAPPENING.  
09:40:44 I THINK WE HAVE A BETTER CHANCE TO PRESERVE IT IF WE  
09:40:48 ANNEX THIS PROPERTY INTO ESTERO.  
09:40:51 IF WE CAN ANNEX PROPERTY AT ONE END OF COCONUT ROAD FOR  
09:40:57 DEVELOPMENT, WHY CAN'T WE ANNEX THIS PROPERTY FOR  
09:41:00 PRESERVATION.  
09:41:01 THERE'S A LOT OF PRESSURE ON LAND AND THIS IS SIX  
09:41:05 SECTIONS, OVER 600-ACRES PER SECTION.  
09:41:07 YOU DO THE MATH.  
09:41:09 IT'S A BIG PIECE OF LAND.  
09:41:11 GOVERNMENT OFFICIALS HAVE A TENDENCY TO SWAP LAND FOR  
09:41:23 THIS PIECE FOR THAT PIECE.  
09:41:25 THERE IS A BIG TEMPTATION FOR DEVELOPERS.  
09:41:28 THEY NEED THIS AND THAT.  
09:41:29 I THINK WE HAVE A BETTER CHANCE IF IT IS UNDER CONTROL OF  
09:41:32 YOU PEOPLE, PEOPLE THAT WE TRUST THAT ARE CLOSE TO US  
09:41:37 THAN BEING IN CONTROL WITH THE COUNTY COMMISSIONERS.  
09:41:42 THEY ARE NOT TIME LIMITED LIKE YOU ARE.  
09:41:45 PEOPLE THERE MAY BE OKAY RIGHT NOW, BUT THAT DOESN'T  
09:41:48 GUARANTEE ANYTHING IN THE FUTURE.  
09:41:49 IF WE HAVE THIS LAND UNDER OUR CONTROL THROUGH THE  
09:41:53 ANNEXATION PROCESS, WE HAVE A BETTER CHANCE TO PRESERVE

09:41:57 IT, PRESERVE IT THE WAY IT IS, OPEN SPACES FOR THE  
09:42:01 ANIMALS, THE BIRDS.  
09:42:03 I DON'T THINK WE NEED ANYMORE RECREATION.  
09:42:05 I THINK WE HAVE A WONDERFUL FACILITY HERE IN ESTERO RIGHT  
09:42:09 NEXT DOOR TO US.  
09:42:10 WE HAVE BALL FIELDS, AND WE HAVE UNDEVELOPED LAND THAT  
09:42:14 CAN BE USED.  
09:42:15 SO WE'RE NOT PUTTING ANYBODY OUT BY PRESERVING THIS LAND  
09:42:21 THE WAY IT IS.  
09:42:22 SO I THANK YOU FOR YOUR CONSIDERATION.  
09:42:23 >>Mayor Ribble: THANK YOU, JACK.  
09:42:28 NEXT ON THE AGENDA IS THE CONSENT AGENDA.  
09:42:31 DO ANY OF THE COUNCIL MEMBERS HAVE QUESTIONS OR COMMENTS  
09:42:35 REGARDING THE COUNCIL MEETING MINUTES?  
09:42:37 HEARING NONE, I'D ENTERTAIN A MOTION TO APPROVE THE  
09:42:40 CONSENT AGENDA.  
09:42:43 JON, SECONDED BY KATY ERRINGTON.  
09:42:48 LITTLE SLOW THIS MORNING, LITTLE SLOW.  
09:42:51 BABYSITTER IS WAITING FOR US TO GET HOME HERE.  
09:42:54 OKAY.  
09:42:55 I WILL MOVE THAT ITEM AS APPROVED.  
09:43:00 NEXT ITEM IS ITEM 6A.  
09:43:03 THE NEXT ITEM IS THE AMENDMENT TO CONTRACT NUMBER EC  
09:43:07 2017-28.  
09:43:12 STEVE, DO YOU WANT TO INTRODUCE THIS ITEM?  
09:43:18 >>Steve Sarkozy THIS IS A CHANGE ORDER TO THE AGNOLI,  
09:43:20 BARBER & BRUNDAGE CONTRACT.  
09:43:23 THEY ARE PRIME CONSULTING ENGINEER THAT IS HANDLING THIS  
09:43:26 PROJECT.  
09:43:27 BECAUSE THE DELIVERY DATE FOR THE PROJECT IS LONGER THAN  
09:43:33 ORIGINALLY ANTICIPATED IN THEIR CONTRACT, THE ADDITIONAL  
09:43:38 DAYS ON THE JOB FOR THE ENGINEER AND THE LANDSCAPE  
09:43:42 ARCHITECT OVERSEEING THE PROJECT IS EXTENDED.  
09:43:46 THE REQUEST HERE IS TO ADD \$96,900 TO THEIR CONTRACT  
09:43:52 AMOUNT SO IT WILL NOT EXCEED \$853,624 FOR LANDSCAPE  
09:44:01 DESIGN AND OVERSIGHT AND ENGINEERING OVERSIGHT.  
09:44:05 THIS COMES TO YOU WITH A RECOMMENDATION FOR APPROVAL.  
09:44:08 AS MENTIONED EARLIER, OUR FONDEST HOPE IS NOT TO HAVE  
09:44:15 CHANGE ORDERS ON THIS PROJECT.  
09:44:16 YOU DO HAVE A RESERVE ON THIS PROJECT OF \$800,000.  
09:44:21 THIS WOULD COME OUT OF THAT RESERVE.  
09:44:24 SO, THE MONEY IS IN THE BUDGET AND AVAILABLE.  
09:44:28 DAVID WILLEMS, OUR PUBLIC WORKS DIRECTOR OVERSEEING THE  
09:44:32 PROJECT IS HERE IF YOU HAVE ANY QUESTIONS.  
09:44:34 >>Mayor Ribble: I USUALLY DON'T MAKE COMMENTS UNTIL  
09:44:37 COUNCIL MAKES THEIR COMMENTS BUT I WILL PULL SENIORITY  
09:44:45 AND OBJECT TO THIS CHANGE ORDER.  
09:44:46 IT SEEMS TO ME -- I'VE BUILT SEVERAL HOUSES IN MY DAYS

09:44:50 MOVING AROUND THE COUNTRY AND NOTHING IS WORSE WHEN THE  
09:44:52 BUILDER COMES TO YOU WITH A CHANGE ORDER AFTER THEY  
09:44:55 ALREADY BID THE PROJECTS WITH THE SPEC, KITCHEN,  
09:44:59 LANDSCAPING, EVERYTHING ELSE AND THEY COME IN AND SAY WE  
09:45:02 MISSED THAT AND THIS, AND CHANGE ORDERS CAN GET OUT OF  
09:45:06 CONTROL.  
09:45:06 I HOPE WE DON'T SEND THE WRONG MESSAGE TO THE FIRMS WE  
09:45:11 WILL BE DEALING WITH IN THE FUTURE THAT YOU CAN GO IN  
09:45:13 WITH A LOW BID AND WIN AND COME BACK WITH CHANGE ORDERS.  
09:45:17 THAT'S JUST MY COMMENT.  
09:45:18 ANY OTHER COMMENTS FROM COUNCIL?  
09:45:22 NICK?  
09:45:26 >>Nick Batos: I HAVE SIMILAR CONCERNS.  
09:45:29 I DON'T UNDERSTAND WHY THEY ARE ASKING FOR MORE MONEY  
09:45:32 BECAUSE OF LONGER DAYS.  
09:45:33 I THOUGHT WHEN WE ISSUED THE CONTRACT WE KNEW WHAT THIS  
09:45:37 WAS GOING TO TAKE AND HOW LONG IT WOULD TAKE TO DO AND  
09:45:40 THAT WOULD BE THE SUPERVISION OF IT.  
09:45:42 WE SHOULD BE COVERED BY THAT.  
09:45:44 EVEN TAKING THAT, THAT'S ONE THING.  
09:45:46 THE OTHER THING IS WHY ARE WE INCREASING THE CONTRACT IF  
09:45:50 IT IS ALREADY -- IF WE ALREADY HAVE MONEY IN A FUND TO  
09:45:55 COVER THE MISCELLANEOUS, OR THE INCREASES THAT MAY OCCUR.  
09:45:59 WHY CAN'T IT COME OUT OF THAT MONEY?  
09:46:01 OUT OF THAT 10% OR WHATEVER --  
09:46:05 >> IT IS.  
09:46:06 THAT'S WHERE IT COMES FROM.  
09:46:07 >>Nick Batos: SO WE'RE NOT INCREASING THE OVERALL PRICE.  
09:46:11 >> THE PROJECT IS NOT CHANGING.  
09:46:14 >> ANY DRAW OFF OF THAT CONTINGENT ACCOUNT WILL COME BACK  
09:46:19 TO THE VILLAGE COUNCIL, EVEN IF IT IS WITHIN THE TOTAL  
09:46:24 BUDGET.  
09:46:24 >>Nick Batos: OKAY.  
09:46:25 CAN YOU JUST ANSWER ME WHY, THOUGH, THEY ARE ASKING FOR  
09:46:29 MORE MONEY WHEN WE SHOULD HAVE KNOWN -- THE CONTRACTOR  
09:46:34 SHOULD HAVE KNOWN HOW LONG IT WOULD TAKE.  
09:46:40 >>Steve Sarkozy: THIS IS NOT FROM THE CONTRACTOR.  
09:46:44 >>Nick Batos: THEY WERE BIDDING UPON BASED ON WHAT THE  
09:46:47 CONTRACTOR WAS --  
09:46:49 >>Steve Sarkozy: NOT DIRECTLY.  
09:46:51 THEIR CONTRACT WAS EXECUTED OVER A YEAR AGO BEFORE THE  
09:46:55 PROJECT WAS REALLY DESIGNED AND WAY BEFORE THE CONTRACTOR  
09:46:59 WAS SIGNED UP.  
09:47:02 THIS IS, THIS WAS SOMETHING NOT INCLUDED.  
09:47:08 THIS SPECIFIC CONSTRUCTION SERVICE WAS NOT INCLUDED IN  
09:47:10 THEIR ORIGINAL CONTRACT AND THAT'S WHY WE ARE COMING  
09:47:14 FORWARD TO HAVE THEM HELP DURING THE INSPECTION OF THE  
09:47:17 PROJECT.

09:47:18 >>Nick Batos: IT'S JUST HARD TO UNDERSTAND, THOUGH.  
09:47:21 IF YOU ARE GIVING US A CONTRACT TO WATCH OVER THE  
09:47:26 CONTRACTOR, HOW CAN YOU GIVE THAT CONTRACT OUT BEFORE WE  
09:47:30 KNOW WHAT THE CONTRACT IS?  
09:47:31 HOW CAN THEY BID ON A PRICE BUT DIDN'T KNOW WHAT THEY  
09:47:35 WERE HAVING TO SUPERVISE?  
09:47:38 >> THAT'S WHY IT IS COMING TO YOU NOW.  
09:47:40 IT IS AFTER THEY KNOW WHAT THE CONTRACTOR IS DOING IS WHY  
09:47:42 WE ARE BRINGING THAT FORWARD.  
09:47:46 >> I GUESS YOU ARE FEELING THE SENSE -- WE JUST APPROVED  
09:47:51 THIS CONTRACT A MONTH OR SO AGO.  
09:47:54 I THINK WHEN THE CHANGE ORDERS ROLL IN THAT QUICKLY AFTER  
09:47:58 WE -- WE TALKED ABOUT ESTERO PARKWAY 2, 2 1/2 YEARS.  
09:48:05 I THINK WE EXPECTED WHEN WE CAME TO A FINAL VOTE WE HAD  
09:48:08 THE FINAL NUMBERS.  
09:48:10 I GUESS WHAT WE ARE ASKING GENERALLY FROM STAFF IS IN A  
09:48:17 GOVERNMENT LITE ENVIRONMENT YOU ARE GOING TO ISSUE  
09:48:25 CONTRACTS, AND WE WOULD LIKE TO HAVE THE FINAL NUMBERS  
09:48:31 WHEN WE MAKE A FINAL DECISION.  
09:48:32 >>Mayor Ribble: ANY OTHER COMMENTS.  
09:48:34 >> WE'RE ALL DISAPPOINTED SEEING THE CHANGE ORDERS.  
09:48:38 I HAVEN'T DONE A LOT OF THESE PUBLIC-TYPE CONTRACTS, BUT  
09:48:42 IT SEEMS ABB WHEN THEY WERE WORKING THROUGH THE PLANS  
09:48:46 THAT THEIR POST SERVICES SHOULD BE INCLUDED IN THERE.  
09:48:49 I CAN SEE THERE MAY BE EXCEPTIONS ON THIS, BUT IT LOOKS  
09:48:53 LIKE HEY, WE DUMPED A PLAN ON US AND NOW YOU WANT US TO  
09:48:57 INSPECT THE WORK WE DESIGN.  
09:48:59 IT SEEMS LIKE A PORTION OF THESE COSTS COULD HAVE BEEN  
09:49:03 COVERED ON THE INITIAL BID THEY MADE TO US.  
09:49:10 >>David Willems: WE WILL MAKE SURE IN THE FUTURE THAT IS  
09:49:12 THE CASE ON ALL CONTRACTS.  
09:49:18 >>Howard Levitan: I THINK STEVE INDICATED PART OF THIS  
09:49:20 MAYBE THE TIMING ON THIS.  
09:49:22 IT LOOKS LIKE IT IS MOVING REASONABLY WELL AT THIS POINT.  
09:49:26 NOBODY KNOWS -- WE KNOW THE CONTRACT END DATE IS THE END  
09:49:29 OF THE YEAR, BUT IF THEY FINISH EARLIER WOULD THESE FUNDS  
09:49:33 BE EXPENDED?  
09:49:34 WE ARE NOT SPENDING THESE MONEYS UP FRONT.  
09:49:37 WE ARE DOING IT AS WE GO ALONG.  
09:49:39 IN FACT, IF THE CONTRACT IS SHORTER THESE FUNDS WILL NOT  
09:49:43 BE NEEDED.  
09:49:44 YOU ARE JUST LOOKING FOR PERMISSION TO GO TO THE MAXIMUM  
09:49:48 LEVEL.  
09:49:49 >>David Willems: THAT IS CORRECT.  
09:49:49 IT IS NOT A LUMP SUM CONTRACT BUT HOW LONG IT TAKES TO  
09:49:55 GET THEM DONE.  
09:50:01 >>Jon McLain: I DO THINK PART OF THIS 96,000 IS THE  
09:50:01 LANDSCAPE PLANS AND I DID TALK TO DAVID ABOUT THIS.



09:50:01 TO ME, THAT PORTION COULD MAKE THIS QUALITY PRODUCT THAT  
09:50:05 WE'RE EXPECTING, ENSURE WE ARE DELIVERING ON THIS.  
09:50:09 AS WE GO THE EXCAVATION OF LAND AND IRRIGATION, AND ALL  
09:50:14 OF THIS STUFF, I THINK IT IS WORTH WHILE HAVING A  
09:50:16 LANDSCAPE ARCHITECT TO DESIGN THIS, TO MAYBE RELOCATE A  
09:50:20 TREE OR TWO TO MAKE SURE IT IS DONE ACCORDING TO THE  
09:50:23 PLAN.  
09:50:23 EVEN THOUGH WE HAVE INSPECTIONS GOING ON ALONG THE WAY,  
09:50:27 SOMETIMES IT MAY BE BETTER TO MOVE A -- PLANS ARE ONE  
09:50:32 THING BUT MAYBE MOVE IT AROUND.  
09:50:34 I'M IN SUPPORT OF THAT BUT ABB PART, YOU KNOW, IT BOTHERS  
09:50:39 ME.  
09:50:39 NOT SAYING WE CAN DO MUCH ABOUT IT AT THIS POINT BUT I  
09:50:42 THINK WE NEED TO ADDRESS THAT IN THE FUTURE.  
09:50:45 >>David Willems: UNDERSTOOD.  
09:50:49 >>Vice Mayor Errington: LISTENING TO THE FOUR COUNCIL  
09:50:50 MEMBERS, WHAT WOULD HAPPEN IF WE DID NOT APPROVE IT?  
09:50:57 >>David Willems: IT WOULD BE ME DOING THE WORK PROBABLY.  
09:51:00 I'D HAVE TO BE ON THE SITE AND APPROVING CHANGE ORDERS  
09:51:03 AND DETERMINING WHERE LANDSCAPING GOES.  
09:51:08 >> YOU WOULD HAVE TO DO IT?  
09:51:10 >> I WOULD THINK SO, YES.  
09:51:18 >>Katy Errington WHERE'S CAROL?  
09:51:20 >>Mayor Ribble: ANY OTHER COMMENTS FROM COUNCIL?  
09:51:22 IS ANYONE SIGNED UP FROM THE PUBLIC TO SPEAK TO THIS  
09:51:25 ITEM?  
09:51:26 I WILL ENTERTAIN A MOTION REGARDING THIS AGENDA ITEM.  
09:51:32 MOTION TO APPROVE IT.  
09:51:35 KATY'S GOING TO SECOND IT.  
09:51:37 >>Mayor Ribble MADAM CLERK, CALL THE ROLE.  
09:51:39 >>Kathy Hall COUNCIL MEMBER WILSON IS ABSENT.  
09:51:52 >>Nick Batos YES.  
09:51:52 >>Kathy Hall COUNCIL MEMBER BOESCH IS ABSENT.  
09:51:52 >>Jon McLain AYE.  
09:51:52 >>Howard Levitan AYE.  
09:51:52 >>Katy Errington AYE.  
09:51:55 >>Mayor Ribble: NO.  
09:51:56 ALL RIGHT.  
09:51:56 NEXT ITEM WE ARE POSTPONING 6B.  
09:52:00 NEXT ITEM IS ITEM C CONSIDERATION FOR A LIEN MITIGATION  
09:52:06 FROM WAYNE AND MAXINE SCHNEIDER.  
09:52:09 >> GOOD MORNING, MAYOR, COUNCIL MEMBERS I'M JEFF WRIGHT  
09:52:12 WITH THE HENDERSON FRANKLIN LAW FIRM.  
09:52:15 I'M HERE ON BEHALF OF THE SCHNEIDERS, THE PROPERTY  
09:52:17 OWNERS.  
09:52:18 I'VE GIVEN MY BUSINESS CARD TO THE VILLAGE CLERK.  
09:52:22 WE ARE HERE AS THE AGENDA ITEM INDICATES REQUESTING A  
09:52:25 REDUCTION OF A LIEN THAT'S BEEN IMPOSED.

09:52:27 JUST A QUICK BACKGROUND, WE WENT THROUGH A HEARING WITH  
09:52:30 THIS SPECIAL MAGISTRATE AND AGREE WITH HIS RECOMMENDATION  
09:52:34 TO SETTLE THE CASE FOR \$2,000 PAYMENT.  
09:52:36 THE REASON IS, WE WENT INTO SOME DETAIL AT THE SPECIAL  
09:52:39 MAGISTRATE HEARING.  
09:52:41 I'M HAPPY TO PROVIDE DETAIL THIS MORNING BUT THE BOTTOM  
09:52:44 LINE IS IT IS A HOMEOWNER, TAX PAYING RESIDENT HERE.  
09:52:47 THEY ARE SEASONAL RESIDENTS AND THEY WENT TO GET THEIR  
09:52:50 AIR CONDITIONING REPLACED.  
09:52:54 THEY DID IT BY THE BOOK OR SO THEY THOUGHT.  
09:52:54 THEY HIRED AND PAID A CONTRACTOR 8 TO 10 THOUSAND  
09:52:59 DOLLARS.  
09:52:59 THE CONTRACTOR GOT THE JOB DONE BUT NEVER CLOSED OUT THE  
09:53:03 PERMIT.  
09:53:04 THEY WEREN'T AWARE OF THAT AND THE NOTICES WERE SENT TO  
09:53:06 THEIR LOCAL ADDRESS RATHER THAN THEIR NORTHERN ADDRESS.  
09:53:08 AS A RESULT, WHEN THEY WENT TO CONVEY THE PROPERTY THEY  
09:53:10 NOTICED THIS LIEN HAD ACCRUED.  
09:53:12 THEY RIGHT AWAY, WITHIN A MATTER OF HOURS, THEY CALLED  
09:53:16 THE CONTRACTOR, GOT AN INSPECTION DONE AND GOT IT CLOSED  
09:53:18 OUT.  
09:53:19 DURING THE INTERIM, BETWEEN THE TIME THE LIEN WAS IMPOSED  
09:53:22 AND THE TIME THAT CORRECTIVE ACTION TOOK PLACE, IT WAS  
09:53:25 ABOUT 500 DAYS AND THE LIEN HAD ACCRUED TO A SIGNIFICANT  
09:53:31 SUM.  
09:53:31 WE PRESENTED IT AT THE MAGISTRATE LEVEL AS IF THEY WERE  
09:53:34 VICTIMS OF A CONTRACTOR GONE BAD.  
09:53:36 THEY HIRED SOMEBODY BY THE BOOK, GOT THE PERMITS AND  
09:53:39 EVERYTHING THEY THOUGHT THEY WERE SUPPOSED TO DO.  
09:53:41 PAID HIM IN FULL AND NOW THEY ARE WILLING TO PAY THE  
09:53:44 VILLAGE ENOUGH TO MAKE THEM WHOLE AND WE THINK THAT  
09:53:47 RECOMMENDED AMOUNT IS A FAIR NUMBER AND THAT'S ALL WE ARE  
09:53:49 REALLY LOOKING FOR IS FAIRNESS TODAY.  
09:53:52 I'D BE HAPPY TO ANSWER ANY QUESTIONS.  
09:53:59 >> YOUR NARRATIVE, WHICH I ASSUME THE HENDERSON FRANKLIN  
09:54:04 LAW FIRM PREPARED, YOU RAISED FOUR DEFENSES.  
09:54:08 TWO OF WHICH INVOLVE THE SIZE OF THE FINE, BUT THE FIRST  
09:54:13 TWO I'M INTERESTED IN, WOULD YOU GIVE US A LITTLE  
09:54:16 NARRATIVE ON WHY YOU FEEL THE VILLAGE DOESN'T HAVE THE  
09:54:19 RIGHT TO COLLECT THESE IN THE FIRST PLACE?  
09:54:22 >> WE'RE NOT DISPUTING THE VILLAGE'S RIGHT TO COLLECT.  
09:54:26 THE LIEN SPEAKS FOR ITSELF.  
09:54:27 IT SAYS THE LIEN SHALL ACCRUE AT A CERTAIN AMOUNT PER  
09:54:30 DAY.  
09:54:31 WE'RE NOT CONTESTING THAT, BUT WE ARE CONTESTING THAT  
09:54:34 RELATIVE TO THE VALUE OF THE PROPERTY, THE ASSESSED VALUE  
09:54:37 OF THE PROPERTY, I THINK IT IS AROUND 190 IS THE ASSESSED  
09:54:41 VALUE OF THE PROPERTY AND FOR \$145,000 LIEN THAT IS BASED

09:54:46 ON A VIOLATION, WHERE THERE WAS NEVER REALLY A THREAT TO  
09:54:49 THE PUBLIC OR ANY SORT OF SAFETY OR PUBLIC HEALTH THREAT.  
09:54:54 THERE WAS NO OFFENSE TO THE PUBLIC, WE FEEL LIKE  
09:54:56 \$145,000 RELATIVE TO A \$190,000 PROPERTY IS EXCESSIVE AND  
09:55:03 WE FEEL --  
09:55:04 >> I UNDERSTAND THOSE.  
09:55:05 THE FIRST TWO OF YOUR DEFENSES DEAL WITH TECHNICAL ISSUES  
09:55:10 I WOULD THINK UNDER THE STATUTE.  
09:55:12 DO YOU HAVE A COPY OF THE NARRATIVE?  
09:55:14 >> YEAH.  
09:55:14 I HAVE MY NOTES FROM THE HEARING RIGHT HERE.  
09:55:17 I THINK YOU ARE REFERRING TO SOME NOTICE CONCERN BECAUSE  
09:55:21 THEY WERE OUT OF STATE.  
09:55:29 >>Howard Levitan: I DON'T WANT TO SPEND A LOT OF TIME BUT  
09:55:32 YOU SAID NO CERTIFIED COPY OF THE LIEN IS AVAILABLE ON  
09:55:36 THIS.  
09:55:37 THEY ARE REQUIRED UNDER THE STATUTE AND THE SECOND  
09:55:39 DEFENSE WAS WE HAVE NOT ARTICULATED THE CODE ENFORCEMENT  
09:55:46 UNDER, AS A VILLAGE CODE.  
09:55:48 >> UNDERSTOOD.  
09:55:51 THESE ARE -- THOSE AREN'T THE HORSE WE ARE RIDING HERE  
09:55:55 TODAY.  
09:55:57 >>Howard Levitan: NOT THE HORSE YOU WERE RIDING.  
09:55:59 >> THOSE ARE TWO ARGUMENTS.  
09:56:01 THANK YOU TO MARY FOR PROVIDING ME WITH THE ACTUAL  
09:56:03 DOCUMENT I SUBMITTED THERE'S A REQUIREMENT IN THE FLORIDA  
09:56:09 STATE THAT STAYS WHEN YOU HAVE A LIEN AND A CERTIFIED  
09:56:14 COPY IS RECORDED IN THE PUBLIC RECORD IT SHALL THEREAFTER  
09:56:18 CONSTITUTE A LIEN.  
09:56:19 I HAVE SEEN WHERE YOU LOOK AT THE LIEN AND IT DOESN'T  
09:56:23 HAVE A CERTIFICATION OF ANY SORT.  
09:56:24 IT IS A TECHNICAL ARGUMENT.  
09:56:27 IT'S NOT THE HORSE WE ARE RIDING BUT A COSMETIC THING  
09:56:29 THAT SOMEBODY MAY RAISE IN THE FUTURE THAT THERE IS  
09:56:32 SUPPOSED TO BE A CERTIFIED LIEN.  
09:56:36 >>Howard Levitan: OUR PRACTICE IS NOT TO DO THAT?  
09:56:39 [ INAUDIBLE ]  
09:56:45 >> MAYBE WE CAN HEAR FROM STANLEY, TOO.  
09:56:48 STANLEY, THE GENTLEMAN RAISED A DEFENSE THAT WE DON'T  
09:56:51 CERTIFY, FILE A CERTIFIED COPY OF THE LIEN WITH THE  
09:56:54 CLERK.  
09:56:55 IS THAT THE CASE IN THE NORMAL --  
09:56:59 >> NOT A CERTIFIED COPY, NO.  
09:57:05 >>Howard Levitan: IS THERE A DIFFERENCE BETWEEN WHAT HE  
09:57:07 IS SAYING AND WHAT YOU ARE SAYING?  
09:57:09 >> NO.  
09:57:09 THE STATUTE SAYS -- I'M GOING OFF MEMORY BUT IT IS PRETTY  
09:57:14 CLOSE QUOTE, CHAPTER 162, IT SAYS A LIEN MAY BE RECORDED

09:57:19 AGAINST THE PROPERTY AND A CERTIFIED COPY OF A LIEN MAY  
09:57:22 BE RECORDED AND SHALL THEREAFTER CONSTITUTE A LIEN  
09:57:22 AGAINST THE PROPERTY.  
09:57:25 I THINK IN REAL LIFE IF THE NEXT GUY COMES UP AND SAYS,  
09:57:31 MY LIEN WASN'T CERTIFIED, THERE'S AN ARGUMENT BACK THAT,  
09:57:34 WELL, THE STATUTE SAYS MAY.  
09:57:37 SO, AGAIN THAT'S NOT THE HORSE WE ARE RIDING BUT A  
09:57:40 TECHNICAL POINT WE DID RAISE.  
09:57:41 >>Howard Levitan: THE SECOND IS ABOUT THE FACT THAT THERE  
09:57:44 IS NO SPECIFIC VILLAGE CODE?  
09:57:47 >> YES.  
09:57:47 THIS HAS COME UP IN A COUPLE OF JURISDICTIONS LOCALLY  
09:57:50 WHERE WHEN YOU LOOK AT THE NOTICE OF VIOLATIONS, SO THE  
09:57:54 HOMEOWNER BREAKS THE RULES AND GETS A NOTICE OF  
09:57:57 VIOLATION.  
09:57:57 THE JURISDICTION OF THE MAGISTRATE IS OVER THE VILLAGE OF  
09:58:00 ESTERO CODES, NOT STATE LAW, NOT FEDERAL LAW.  
09:58:05 SO THAT ARGUMENT IS BASICALLY SAYING THAT THE NOTICE THAT  
09:58:09 THEY RECEIVED SAYS YOU VIOLATED A BUILDING CODE, 105.1.  
09:58:15 THAT'S A STATE LAW, A TECHNICAL ARGUMENT, SAYING MY  
09:58:19 NOTICE NEVER CITED THE VILLAGE CODE.  
09:58:22 >>Howard Levitan: YOU EXPLAINED THAT.  
09:58:23 MAYBE I CAN ASK A QUESTION OF STANLEY.  
09:58:26 STANLEY, AGAIN, I DON'T WANT TO BELABOR THE POINT, BUT  
09:58:29 YESTERDAY WHEN I WAS LOOKING AT THIS TO PREPARE FOR THIS  
09:58:32 HEARING, I DID A PROPERTY SEARCH AT THE PROPERTY  
09:58:38 APPRAISERS, USING THE NAME OF THE OWNERS OF THE PROPERTY.  
09:58:42 UP POPS, LO AND BEHOLD, THE ADDRESS IN CONNECTICUT.  
09:58:48 I GUESS WHAT I'M -- WE HAVE HAD THIS DISCUSSION A COUPLE  
09:58:52 OF TIMES, ESPECIALLY ABOUT AIR CONDITIONER PERMITS  
09:58:55 BECAUSE THERE REALLY ISN'T, YOU KNOW, CLOSING OUT PERMITS  
09:59:00 SEEMS TO BE A REAL PROBLEM IN ESTERO WITH THE AIR  
09:59:03 CONDITIONING COMPANIES.  
09:59:04 AND WE WIND UP WITH 156, \$146,000 WORTH OF FINES OR  
09:59:09 SOMETHING THAT CAN BE CURED IMMEDIATELY.  
09:59:13 YOU KNOW, WE GET CAUGHT IN A SITUATION.  
09:59:18 WE COULD EASILY GET THE INFORMATION ON WHERE THEY LIVE  
09:59:20 AND SEND THEM A COPY OF THE LETTER.  
09:59:25 I'M TROUBLED BY THE FACT THAT SOMEBODY IS GOING TO PAY US  
09:59:29 \$2,000 PLUS COSTS FOR AN ERROR THAT WE COULD HAVE EASILY  
09:59:34 FIXED HAD WE SPENT, TOOK ME 1 1/2 MINUTES TO FIND IT.  
09:59:39 THE SAME THING HAPPENED WITH THE LAST ONE WE DID WITH THE  
09:59:43 FELLA IN BONITA SPRINGS.  
09:59:52 I'M NOT GOING TO VOTE TO FINE SOMEBODY 2,000 BUCKS WHEN  
09:59:55 WE COULD HAVE EASILY SOLVED THIS PROBLEM SOME PLACE ALONG  
09:59:59 THIS PROCESS.  
10:00:00 THAT'S WHAT I'D LIKE TO SAY.  
10:00:01 THE OTHER THING, I WANT EVERYONE LISTENING IN ESTERO TO

10:00:06 UNDERSTAND WHEN THEY DO CHANGE OUT THEIR AIR CONDITIONER,  
10:00:09 WHICH EVERYBODY DOES EVERY EIGHT OR TEN YEARS, YOU HAVE  
10:00:12 TO GET A PERMIT AND YOU HAVE TO CLOSE OUT THE PERMIT.  
10:00:16 IF YOUR AIR CONDITIONING COMPANY DOESN'T DO THAT, OR IF  
10:00:19 THE PERMIT IS HIDDEN IN THE BUSHES SOMEPLACE, WHERE  
10:00:23 USUALLY THE AIR CONDITIONER IS AND YOU DON'T SEE IT, THIS  
10:00:26 IS WHAT'S GOING TO HAPPEN.  
10:00:28 YOU ARE RUNNING THE RISK THAT WE ARE GOING TO FINE YOU  
10:00:32 \$2,000, ESPECIALLY, OR MORE -- ESPECIALLY IN THE  
10:00:36 SITUATIONS WHERE THE EQUITIES AREN'T AS EASY TO FIGURE  
10:00:42 OUT AS THIS ONE.  
10:00:44 >> IF I MAY?  
10:00:45 AT THE HEARING IN JANUARY WITH THE SPECIAL MAGISTRATE,  
10:00:48 THAT ADDRESS WAS NOT ON THE SYSTEM.  
10:00:50 IT HAD THEIR LOCAL ADDRESS HERE OF SEAGROVE COURT.  
10:00:54 THAT WAS CHANGED BETWEEN JANUARY AND NOW.  
10:00:57 >>Howard Levitan: AT ANY POINT IN THE PROCESS -- I'M NOT  
10:01:01 TRYING TO BE CRITICAL, A MINUTE'S RESEARCH WOULD HAVE  
10:01:03 POPPED UP THE RIGHT ADDRESS.  
10:01:05 I'M NOT TRYING TO BE CRITICAL.  
10:01:06 THESE ARE OUR CITIZENS.  
10:01:08 I THINK WE HAVE TO TAKE THE NEXT STEP AND TRY TO SOLVE  
10:01:11 THESE PROBLEMS OPPOSED TO JUST, YOU KNOW, FINING THEM.  
10:01:18 >> WAS IT AVAILABLE TO YOU BEFORE, OR NO?  
10:01:21 >> WHEN I WOULD GO TO THE TAX ROLLS IT WOULD SHOW UP AS  
10:01:24 20031 SEAGROVE COURT 1408 AS OWNER AND RESIDENT.  
10:01:28 HE SENT ME THEIR ADDRESS IN AN E-MAIL.  
10:01:39 >> IT HAS ALWAYS BEEN THERE.  
10:01:40 OPPOSED TO DOING THE ADDRESS YOU DO THE NAME AND THE NAME  
10:01:43 POPS IT UP BECAUSE THEN IT SHOWS ALL OF THE DIFFERENT --  
10:01:47 THIS FELLA HAPPENED TO OWN TWO PROPERTIES OR SHOWS UP IN  
10:01:52 THE RECORDS AS TWO SEPARATE PROPERTIES.  
10:01:54 SAME THING HAPPENED THE LAST TIME.  
10:01:57 THE LAST FELLA FROM BONITA SPRINGS THAT NEEDED A  
10:02:02 TRANSLATOR OWNED TWO PROPERTIES AND COULD HAVE EASILY  
10:02:05 BEEN NOTIFIED.  
10:02:07 >>Mayor Ribble: YOU WANT TO COMMENT ON THAT?  
10:02:13 >> I DON'T WANT TO GET TOO FAR BOGGED DOWN BECAUSE WE  
10:02:18 HAVE OTHER AGENDA ITEMS.  
10:02:21 >>Mayor Ribble: HOWARD BRINGS UP GOOD POINTS IT MAYBE  
10:02:24 SOMETHING WE CAN LEARN FROM.  
10:02:25 IT IS HORRIBLE TO HAVE FINES AGAINST YOU.  
10:02:27 ON THE OTHER HAND, I CAN NAME FIVE PROPERTIES OVER MY WAY  
10:02:31 THAT SHOULD HAVE BEEN FINED HEAVILY FOR NOT BEING IN  
10:02:36 COMPLIANCE BUT --  
10:02:37 >> I THINK IT IS WORTH THE TIME AND DISCUSSION IF COUNCIL  
10:02:41 DIRECTS.  
10:02:42 WE WILL LOOK AT HOW WE HANDLE THOSE CODE ENFORCEMENT

10:02:45 PROCESSES.

10:02:46 WHAT'S IMPORTANT IN THE LARGER OVERVIEW IS LOOKING AT

10:02:50 EXACTLY HOW MANY CASES WE HAVE OUTSTANDING RIGHT NOW,

10:02:57 WHAT OUR ERROR RATE MAYBE AND LOOKING AT THE OVERALL

10:03:01 PICTURE, HOW LARGE OF A PICTURE DOES IT CONSTITUTE.

10:03:06 EACH INDIVIDUAL CASE MAYBE AN ADDITIONAL FIVE MINUTES OF

10:03:11 RESEARCH COULD EASILY DISCOVER WHAT THE PROBLEM IS.

10:03:14 WHEN YOU COMPOUND IT BY HOW MANY ARE OUTSTANDING, I DON'T

10:03:17 KNOW IF STANLEY'S A ONE-MAN BAND IN THE DEPARTMENT.

10:03:20 I DON'T KNOW.

10:03:23 >>Mayor Ribble: WE ARE GOVERNMENT LITE.

10:03:25 >> IF YOU ARE LOOKING AT OVERHAULING THE PROCESS TO

10:03:27 EXPEDITE AND SOLVE THESE ISSUES YOU MAY BE LOOKING AT

10:03:31 HIRING EXTRA STAFF IF ONE MAN CANNOT GO THROUGH ALL OF

10:03:34 THESE CASES AND SPEND THE TIME NEEDED TO LITERALLY TRACK

10:03:39 DOWN EVERY PROPERTY OWNER THAT HAS AN OUTSTANDING

10:03:42 VIOLATION.

10:03:42 I KNOW IT SEEMS ON AN INDIVIDUAL BAY CASE, CASE-BY-CASE,

10:03:46 A SMALL SUM OF TIME WHEN YOU COMPOUND IT BY HOW MANY

10:03:50 CASES ARE OUTSTANDING YOU LOOK AT SIGNIFICANT MAN HOURS

10:03:53 THAT ONE PERSON IS A HEAVY LOAD.

10:03:55 I DON'T KNOW IF THAT IS THE CASE.

10:03:56 I'VE NOT LOOKED IN TO IT.

10:03:58 IF THE COUNCIL WANTS US TO LOOK AT THAT PROCESS AND MAYBE

10:04:02 SUGGEST SOME STRUCTURAL REFORMS, WE CAN DO THAT.

10:04:08 BUT JUST THINGS TO KEEP IN MIND.

10:04:10 >>Mayor Ribble: HOW MANY CASES DO YOU HAVE OUTSTANDING

10:04:12 NOW?

10:04:13 >> I HAVE NO IDEA TO BE HONEST.

10:04:14 >>Mayor Ribble: TEN, A HUNDRED, 200.

10:04:17 >> I'D SAY A HUNDRED OR LESS.

10:04:19 >>Mayor Ribble: 100 OR LESS.

10:04:20 WE OUGHT TO LOOK AT THIS AND SEE WHAT WE CAN DO.

10:04:24 OKAY.

10:04:24 ANY OTHER QUESTIONS FROM COUNCIL?

10:04:28 IS ANYONE SIGNED UP FROM THE PUBLIC TO SPEAK?

10:04:32 I WILL ENTERTAIN A MOTION REGARDING THIS AGENDA ITEM.

10:04:36 >>Howard Levitan: I MOVE REDUCE THE FINE TO ZERO PLUS THE

10:04:40 COSTS LISTED TO \$221.

10:04:42 >>Mayor Ribble: SECOND THAT MOTION?

10:04:45 >>Nick Batos: I WILL SECOND IT.

10:04:47 >>Mayor Ribble: NICK SECONDED IT.

10:04:49 CALL THE ROLL.

10:04:50 >>Howard Levitan: AYE.

10:04:57 >>Jon McLain: NO.

10:04:59 >>Kathy Hall: COUNCIL MEMBER BOESCH IS ABSENT.

10:05:02 >>Nick Batos: AYE, SORRY.

10:05:03 >>Mayor Ribble: YOU'RE BATOS.

10:05:06 >>Vice Mayor Errington: AYE.  
10:05:10 >>Mayor Ribble: AYE. EVERY ONE IS A LEARNING EXPERIENCE  
10:05:17 AS WE GO ALONG.  
10:05:17 BEAR WITH US.  
10:05:18 WE SEEK YOUR KNOWLEDGE FOR SURE.  
10:05:20 OKAY.  
10:05:22 WE WILL TAKE COMMENTS FOR ITEMS NOT ON THE AGENDA.  
10:05:26 ANYONE SIGNED UP TO SPEAK FOR THIS?  
10:05:29 >>Kathy Hall: NO ONE SIGNED UP.  
10:05:31 >>Mayor Ribble: NOW COUNCIL MEMBERS IF ANYONE HAS  
10:05:33 UPDATES.  
10:05:34 NICK, WE WILL START WITH YOU.  
10:05:35 ANY UPDATES FOR US?  
10:05:37 >>Nick Batos: NO UPDATES.  
10:05:38 >>Mayor Ribble: OKAY.  
10:05:39 KATY.  
10:05:41 >>Vice Mayor Errington: COUPLE THINGS.  
10:05:43 I WAS THINKING ABOUT THE ESTERO CROSSING HEARING WE HAD  
10:05:47 LAST WEEK.  
10:05:50 I JUST WANT TO MENTION THAT HOW A VOTE MAKES A REAL  
10:05:56 DIFFERENCE IN WHAT HAPPENS IN ESTERO, ANY PLACE.  
10:06:01 I NOTICED ON THE PLANNING AND ZONING BOARD, GOING BACK  
10:06:06 AND LOOKING AT THE MINUTES, THAT THE VOTE ENDED 3-3.  
10:06:12 IT MADE ME THINK ABOUT IF ONE PERSON HAD VOTED FOR THAT  
10:06:16 TO GO THROUGH THEN WHAT A DIFFERENCE IT WOULD HAVE MADE  
10:06:20 THERE AT CORKSCREW ROAD AND THE INTERSTATE I-75.  
10:06:26 WITH WHAT HAPPENED, THE WAY THE HEARING CAME TO US, IT  
10:06:32 WAS A BETTER DEAL FOR ALL OF THE RESIDENTS THERE AND FOR  
10:06:35 ESTERO BECAUSE THE HOTEL WAS TAKEN OUT.  
10:06:39 THE APARTMENTS WERE REDUCED IN SIZE.  
10:06:43 THE HEIGHT WAS REDUCED.  
10:06:45 SO THAT, THE PLANNING AND ZONING BOARD, I HOPE IN THE  
10:06:49 FUTURE, WILL REALLY STUDY EVERYTHING VERY, VERY CAREFULLY  
10:06:56 BECAUSE IF THEY HAD NOT AND THEN ONE PERSON WAS MISSES,  
10:07:00 SO THIS IS VERY CRITICAL.  
10:07:03 IT COULD HAVE BEEN A MAJOR CONCERN FOR US IN WHAT WOULD  
10:07:07 HAVE HAPPENED ON THAT PROPERTY.  
10:07:08 SO WE HAVE A MUCH BETTER DEAL BY IT BEING TIED AND THEN  
10:07:14 COMING TO THE COUNCIL.  
10:07:15 I'M APPRECIATIVE OF THAT.  
10:07:17 I'M SURE THE RESIDENTS ARE, TOO.  
10:07:20 THE LANDSCAPING ON U.S. -41, I HOPE WE HAVEN'T SIGNED THE  
10:07:24 FINAL DOCUMENT ON THE PLANTS.  
10:07:29 THOSE LILIES LOOK KIND OF SICK.  
10:07:31 THEY NEED TO BE TAKEN UP.  
10:07:33 THEY AREN'T HEALTHY LOOKING.  
10:07:35 WE DON'T HAVE ANY MULCH YET FROM -- I DON'T KNOW WHAT'S  
10:07:38 GOING ON BUT THE LILIES ARE SAD.

10:07:43 I DON'T KNOW WHERE THEY GOT THOSE, BUT I HOPE YOU HAVEN'T  
10:07:46 SIGNED ANYTHING SAYING WE APPROVED THEM.  
10:07:49 >> NO, WE HAVEN'T.  
10:07:50 WE ACTUALLY HAVEN'T EVEN PAID THE CONTRACTOR ANYTHING  
10:07:53 YET.  
10:07:53 THEY HAVEN'T SUBMITTED A BILL.  
10:07:56 FOR THAT PROJECT, THERE'S TWO YEARS OF MAINTENANCE BY THE  
10:08:00 CONTRACTOR.  
10:08:01 SO AFTER THEY FINISH THE PROJECT, WHICH GETS EVERYTHING  
10:08:04 INSTALLED, EVERYTHING IS LIVING AND LOOKING GOOD, THEY  
10:08:07 HAVE THE MULCH DOWN AND ALL THE IRRIGATION, WE HAVE TWO  
10:08:11 YEARS THEY WILL BE MAINTAINING IT WHICH MEANS ANYTHING  
10:08:14 THAT DIES OR DOESN'T MEET THE STANDARDS HAS TO BE  
10:08:17 REPLACED.  
10:08:17 SO WE HAVE TWO YEARS OF THAT.  
10:08:21 >>Vice Mayor Errington: THE LILIES ARE HALF DEAD.  
10:08:25 >> THEY WILL PROBABLY BE REPLACED.  
10:08:27 >>Vice Mayor Errington: THEY NEED TO BE REMOVED AND I  
10:08:28 DON'T KNOW WHY IT HAS BEEN THREE WEEKS AND THEY HAVEN'T  
10:08:31 PUT DOWN MULCH YET.  
10:08:33 IF YOU WOULDN'T MIND CHECKING ON THAT, BUT THOSE LILIES  
10:08:36 ARE VERY UGLY.  
10:08:38 ACTUALLY, THEY LOOK LIKE THEY PLANTED HALF DEAD STUFF IN  
10:08:41 THERE.  
10:08:51 >>Mayor Ribble: WHAT ELSE?  
10:08:52 >>Vice Mayor Errington: THAT'S IT, MAYOR.  
10:08:55 >>Mayor Ribble: OKAY.  
10:08:56 JON, YOU HAVE A COMMENT?  
10:08:59 >>Jon McLain: YES, WE TALKED ABOUT ESTERO PARKWAY.  
10:09:02 IT IS MOVING ALONG PRETTY WELL.  
10:09:05 HOWEVER, I HAVE RECEIVED A FAIR AMOUNT OF PHONE CALLS AND  
10:09:07 COMMENTS FROM FOLKS ALONG ESTERO PARKWAY.  
10:09:12 WHEN TRAFFIC IS DOWN TO ONE LANE, UNFORTUNATELY OUR FOLKS  
10:09:16 ARE USING ESTERO PARKWAY CONTINUE TO DRIVE AT 50 TO  
10:09:21 50-PLUS MILES AN HOUR ON THERE.  
10:09:25 WE ARE WAITING FOR AN ACCIDENT TO HAPPEN.  
10:09:27 I TALKED TO STEVE YESTERDAY, THE VILLAGE MANAGER.  
10:09:31 WE SHOULD POST THAT THIS IS A CONSTRUCTION ZONE AND  
10:09:35 HOPEFULLY WE COULD REGULATE THE SPEED TO IMPROVE THE  
10:09:41 SAFETY OF BOTH THE WORKERS AND THE PEOPLE THAT USE THAT  
10:09:45 ROAD.  
10:09:45 I'D LIKE TO HAVE YOU LOOK INTO THAT AND SEE WHAT WE CAN  
10:09:48 DO.  
10:09:51 >> CAN I JUMP IN ON THAT?  
10:09:53 >>Mayor Ribble: SURE.  
10:09:54 >> I THINK A CALL FROM THE OFFICE, THE MAYOR, MYSELF, CAN  
10:09:59 PUT UP ONE OF THOSE SIGNS ON WHEELS, CONSTRUCTION ZONE.  
10:10:03 >>Mayor Ribble: WHATEVER WE NEED TO DO.



10:10:05 >> DO WE HAVE TO TAKE ACTION?  
10:10:06 ISN'T THAT SOMETHING WE HAVE TO CHANGE?  
10:10:09 >> WE CAN CHANGE THAT.  
10:10:10 >>Mayor Ribble: YOU GUYS CAN JUST DO THAT?  
10:10:12 HOW ABOUT 20?  
10:10:15 >> NO.  
10:10:18 WE HAVE TO NEGOTIATE NOW.  
10:10:19 >>Mayor Ribble: ANYTHING ELSE, JON?  
10:10:25 >>Jon McLain: NO, THAT'S IT.  
10:10:26 >>Mayor Ribble: I HAVE TWO THINGS.  
10:10:27 ONE IS DISAPPOINTING THING.  
10:10:29 I WILL ASK THE FOLKS IN THE ROOM TO GET INVOLVED WITH THE  
10:10:32 LEGISLATORS.  
10:10:34 WE PUT IN FOR A \$2.2 MILLION GRANT FROM THE STATE TO DO  
10:10:37 OUR PASS AND OUR RIVER IMPROVEMENTS OVER THERE TO GET OUR  
10:10:43 NEW VILLAGE PURCHASE GOING.  
10:10:45 I WAS LED TO BELIEVE WE WERE IN GOOD SHAPE GETTING THAT.  
10:10:49 THEN I FIND OUT YESTERDAY, BURT WAS UP IN TALLAHASSEE,  
10:10:54 AND HE CALLED AT 3:00 AND TOLD ME IT IS NOT ON THE DOCKET  
10:10:59 AND SAID THE ONLY MONEYS GOING -- DID WE LOSE THE SOUND  
10:11:02 HERE OR IS EVERYONE STILL -- THE ONLY MONEYS THAT WILL BE  
10:11:06 ALLOTTED ARE WATER IMPROVEMENT CASES WHERE IT HAS  
10:11:10 SOMETHING TO DO WITH CLEAN WATER.  
10:11:11 SO, THIS PROJECT IS MORE OF A PARK TYPE OF THING.  
10:11:17 WE STILL HAVEN'T GOTTEN ANY REQUEST FROM THE STATE ANSWER  
10:11:21 SINCE WE HAVE BEEN A VILLAGE.  
10:11:23 THIS IS OUR FIRST ONE.  
10:11:25 KYLE COLEMAN HAS WORKED HARD ON THIS AND WE HAVE HAD A  
10:11:28 LOT OF COMMITMENTS FROM LEGISLATORS.  
10:11:31 I'D APPRECIATE YOU FOLKS REMINDING YOUR FAVORITE  
10:11:35 LEGISLATOR THAT YOU ARE A VOTING MEMBER OF THE ESTERO  
10:11:38 COMMUNITY AND YOU SUPPORT OUR PARK IMPROVEMENT AND HOPE  
10:11:41 WE CAN MOVE THIS THING ALONG IN A FUTURE SESSION.  
10:11:46 >> ESPECIALLY THOSE LEGISLATORS RUNNING FOR SOMETHING.  
10:11:49 >>Mayor Ribble: EXACTLY.  
10:11:50 ESPECIALLY ONES WE HAVE ALREADY GIVEN PRIVATE FUNDS TO  
10:11:54 WHICH IS REALLY UPSETTING, ESPECIALLY THAT I WASN'T EVEN  
10:11:57 NOTIFIED.  
10:11:57 I HAD TO COUNT ON OUR ATTORNEY TO STICK HIS BEAK INTO  
10:12:02 THIS YESTERDAY.  
10:12:03 THAT WAS A LITTLE DISAPPOINTING.  
10:12:05 OTHER THAN THAT, WE WILL MOVE ALONG.  
10:12:09 THAT'S IT FOR COUNCIL COMMENTS.  
10:12:11 MATT, DO YOU HAVE ANY COMMENTS AS OUR ATTORNEY?  
10:12:16 >> MATTHEW ROEPSTORFF: NOTHING TO REPORT.  
10:12:16 >>Mayor Ribble STEVE.  
10:12:16 >>Steve Sarkozy JUST A QUICK COMMENT.  
10:12:16 THE COUNCIL AND COMMUNITY ARE AWARE THAT THE HAPPEHATCHEE

10:12:20 CENTER HAS BEEN DEEDED TO THE VILLAGE FOR FREE.  
10:12:25 SO WHAT HAD BEEN A PROBLEM WITH THE HAPPEHATCHEE CENTER  
10:12:34 2.5 ACRES BISECTING THE PART WE PURCHASED SOUTH OF THE  
10:12:38 RIVER AND NORTH OF CORKSCREW IS NO LONGER AN ISSUE.  
10:12:42 IT IS TOTALLY ASSIMILATED IN TO THE VILLAGE CONTROL.  
10:12:47 WE ARE GOING THROUGH THAT SITE AND GRADUALLY TURNING OVER  
10:12:51 THE MAINTENANCE AND OPERATION TO THE VILLAGE.  
10:12:56 THE HAPPEHATCHEE CENTER HAS BEEN GREAT TO WORK WITH,  
10:12:58 MAINTAINING THEIR ONGOING PROGRAMS SO THERE'S CONTINUITY  
10:13:12 WE WILL GO THAT SITE AND MAKE IMPROVEMENTS AND GOING TO  
10:13:16 THE STRUCTURES ON THE PROPERTY THAT WE PURCHASED THAT ARE  
10:13:20 STILL THERE, THEY ARE DILAPIDATED.  
10:13:22 THERE'S REALLY NO VALUE THERE.  
10:13:23 BUT THEY ARE A NUISANCE IN THE LOCATION.  
10:13:27 SO WE JUST WANTED TO KEEP YOU UPDATED.  
10:13:30 >>Mayor Ribble: THANK YOU, STEVE.  
10:13:32 WE WILL NOW ADJOURN THE REGULAR SESSION AND CONVENE FOR  
10:13:35 OUR WORKSHOP.  
10:13:36 HOWARD, DO WE NEED A BREAK OR CAN WE KEEP MOVING?  
10:13:42 >>Howard Levitan: GO AHEAD.  
10:13:43 >>Mayor Ribble: WE WILL KEEP MOVING.  
10:13:44 THE FIRST IS WILLIAMS ROAD WEST.  
10:13:48 AN UPDATE.  
10:13:49 >> THANK YOU, MAYOR, MEMBERS OF COUNCIL.  
10:13:51 THIS IS NOT TOTALLY BUDGETED FOR CONSTRUCTION BUT OUR  
10:13:56 ATTEMPT IS TO BRING FORTH DESIGNS AND GET READY TO DO  
10:14:01 PROJECTS WHEN AND IF FUNDING OCCURS.  
10:14:05 SO THIS IS REALLY A DESIGN REPORT THAT WILL PROVIDE YOU  
10:14:09 ADDITIONAL INFORMATION IN THE UPCOMING CAPITAL  
10:14:13 IMPROVEMENT PROCESS.  
10:14:14 I WILL TURN IT OVER TO DAVID WILLEMS, OUR POLITIC WORKS  
10:14:21 DIRECTOR FOR PRESENTATION.  
10:14:24 >>David Willems: BRIEFLY, I WILL SUMMARIZE THE  
10:14:26 PRELIMINARY DESIGN AND GO OVER THE REFINEMENT OF THAT  
10:14:30 DESIGN AND PROVIDE A RECOMMENDATION FOR WHAT DESIGN TO  
10:14:33 MOVE FORWARD WITH AND PROVIDE AN OPINION, A PROBABLE COST  
10:14:37 FOR THOSE IMPROVEMENTS.  
10:14:40 AFTER COUNCIL HEARS THIS AND IF EVERYTHING LOOKS GOOD TO  
10:14:44 MOVE FORWARD, I THINK THE NEXT STEP FOR US WOULD BE TO  
10:14:48 MEET WITH THE COMMUNITIES.  
10:14:49 SOME OF THEM WE HAVE ALREADY MET WITH, AROUND THE  
10:14:52 INTERSECTION IMPROVEMENTS, BUT MEET WITH ALL OF THE  
10:14:54 COMMUNITIES THAT HAVE ACCESS ON WILLIAMS ROAD TO EXPLAIN  
10:14:57 WHAT WE ARE TRYING TO DO.  
10:14:59 MAKE SURE WE GET THEIR INPUT AND ADDRESS THAT IN THE  
10:15:02 FINAL DESIGN.  
10:15:03 AFTER WE GET THAT INPUT, THE NEXT STEP WOULD BE TO DO A  
10:15:07 FINAL DESIGN FOR THE PROJECT AND MOVE TO PERMITTING.

10:15:11 DANIEL SCHRADER IS HERE AND HE WILL GO OVER THE DESIGN  
10:15:15 AND WHAT THEY HAVE DONE SO FAR TO GET TO THE RECOMMENDED  
10:15:19 PRELIMINARY DESIGN.  
10:15:24 >> I'M DANIEL SCHRADER.  
10:15:24 I'M WITH AIM ENGINEERING AND I HAVE MY CO-WORKERS WITH ME  
10:15:29 HERE AND OUR TEAM IN TAMPA HELPED US WITH THE PROJECT, AS  
10:15:33 WELL.  
10:15:36 SO, JUST A QUICK OVERVIEW OF THE AREA.  
10:15:40 AGAIN, THIS IS AT U.S. -41 AND WILLIAMS ROAD.  
10:15:45 GOT THE HERTZ OFFICE THERE AND THE LIFE CARE CENTER.  
10:15:56 NUMEROUS COMPLAINTS FROM THE EXIT OF THE WALGREENS.  
10:15:59 PEOPLE ARE MAKING AN ILLEGAL LEFT HAND TURN TO GET TO THE  
10:16:02 U.S. -41 INTERSECTION.  
10:16:04 PEOPLE WHO ARE MAKING A LEGAL RIGHT HAND TURN ARE FORCED  
10:16:07 TO MAKE A U-TURN ALONG WILLIAMS ROAD IN THE FIRST  
10:16:10 PROPERTY THAT MAKES SENTENCE SENSE DO THAT IS LIFE CARE  
10:16:13 CENTERS SO THEY ARE MAKING U-TURNS IN THERE.  
10:16:17 DUE TO THE CLOSE PROXIMITY OF THE DRIVEWAY OF WALGREENS  
10:16:24 AND THE WILLIAMS ATLANTIC GULF ROAD TO U.S. -41, YOU GET  
10:16:30 SOME STACKING ISSUES.  
10:16:32 AND LEFT OUT FROM THE WILLIAMS ATLANTIC GULF IS BLOCKED  
10:16:41 AS IT STICKS UP PAST THE LIFE CARE CENTER DURING PEAK  
10:16:49 HOURS.  
10:16:49 WE ARE LOOKING TO MAKE IMPROVEMENTS TO THAT INTERSECTION.  
10:16:52 PER THE SCOPE, WE CAME UP WITH FOUR ORIGINAL CONCEPTS  
10:16:55 THAT WE TOOK TO THE RESIDENTS AND BRAINSTORMED AND  
10:16:59 REFINED.  
10:17:00 SO AS WE WALK THROUGH THESE FOUR INITIAL CONCEPTS, YOU'LL  
10:17:05 SEE HOW THEY DEVELOP AND BOTH IMPACT.  
10:17:09 THEY KIND OF START SIMPLE WITH MINIMAL IMPACTS AND AS  
10:17:12 THEY PROGRESS MORE IMPACTS AND COSTS AND PROVIDE  
10:17:15 ADDITIONAL IMPROVEMENTS.  
10:17:16 THE FIRST ONE, THE TRAFFIC SEPARATOR, BLOCKS THAT LEFT  
10:17:21 ILLEGAL TURN FROM THE WALGREENS, BUT THEN IT ALSO DOES  
10:17:24 NOT ALLOW FOR A LEFT TURN FROM ATLANTIC GULF.  
10:17:30 THERE IS A DISADVANTAGE THERE.  
10:17:31 THIS ALSO DOES NOT SOLVE THE PROBLEM OF THE U-TURNS  
10:17:36 HAPPENING IN THE LIFE CARE CENTER.  
10:17:41 THE TURN LANE IS EXTENDED FROM 150 FEET TO 250 FEET.  
10:17:41 SO IT DOES HELP WITH THE STACKING ISSUES BUT NOT TOTALLY  
10:17:47 SOLVING THEM.  
10:17:48 ANOTHER BENEFIT OF THIS PARTICULAR CONCEPT IS YOU ARE  
10:17:51 ONLY IMPACTING ONE PARCEL, THE WEST BAY GOLF CLUB CENTER  
10:17:55 WITH THE RIGHT OF WAY IMPACTS.  
10:17:57 AS WE PROGRESS TO THE NEXT ONE.  
10:18:00 >>Mayor Ribble: CAN I TALK TO YOU A SECOND ON THAT ONE?  
10:18:02 A QUICK QUESTION.  
10:18:04 DO WE KNOW THAT THERE'S A REQUIREMENT TO HAVE A LEFT TURN

10:18:08 OFF OF ATLANTIC GULF BOULEVARD IN THEIR ZONING?  
10:18:12 ANYONE LOOKED AT THAT?  
10:18:23 >> I DON'T KNOW ABOUT ZONING PER SE BUT THEY OWNERS HAVE  
10:18:27 EXPRESSED BECAUSE THEY SHOW HOMES IN THE FUTURE.  
10:18:30 MAYBE IN THE FUTURE WHEN THE WEST BAY GETS BUILT OUT AND  
10:18:34 THEY ARE NOT SHOWING HOMES AS MUCH, THE PROPERTY WILL BE  
10:18:38 SOLD AND MAYBE THERE IS A CVS THERE OR SOMETHING.  
10:18:42 EVEN THEN I WOULD ANTICIPATE THAT THE NEW PROPERTY OWNER  
10:18:46 WOULD NOT WANT TO LIMIT THE ACCESS TO THEIR SITE.  
10:18:54 >> I'D LIKE TO MAKE THE SUGGESTION --  
10:18:56 >> WE WILL CHECK THAT.  
10:18:57 >> LOOK AT THE ZONING.  
10:18:59 >> AS PART OF THE MEETING, WE DID MEET WITH THE PROPERTY  
10:19:02 OWNERS.  
10:19:03 WE MET WITH BEST BAY CLUB.  
10:19:05 THE MAIN CONCERN OF THAT LEFT OUT IS WHILE IT WAS BEING  
10:19:09 USED AS A SALES CENTER.  
10:19:10 THEY EXPECT ONCE WEST BAY CLUB IS SOLD OUT IT IS NOT A  
10:19:16 SALES CENTER ANYMORE IT WOULDN'T BE AS CRITICAL TO THEM.  
10:19:19 WE WILL LOOK AT THE ZONING TO CONFIRM THAT.  
10:19:27 >> IT WOULD BE DESIRABLE FROM A TRAFFIC STANDPOINT AND  
10:19:30 YOU WILL SEE AS WE GO THROUGH THE PRESENTATION SOME OF  
10:19:32 THE CHALLENGES WITH THAT, BUT FOR THE FRONTAGE ROAD TO BE  
10:19:36 TO THE GREATEST EXTENT USABLE BY THE PARTNERS.  
10:19:40 THERE WOULD BE BENEFITS TO ALLOWING THAT TO HAPPEN.  
10:19:43 IDEALLY THAT'S NOT THE BEST LOCATION.  
10:19:45 YOU WILL SEE THAT AS WE GO THROUGH THERE.  
10:19:47 I CAN FIND BETTER LOCATIONS AND TOUCH ON THE CHALLENGES  
10:19:51 WITH THAT IMPROVEMENT.  
10:19:55 >> YES.  
10:19:55 SOME OF THE FIRST CONCEPTS YOU WILL SEE WE PRETTY QUICKLY  
10:19:59 DISMISSED BECAUSE IT DOESN'T REALLY HELP VERY MUCH AS  
10:20:02 COMPARED TO THE OTHER CONCEPTS, IF THAT MAKES SENSE.  
10:20:10 THE NEXT CONCEPT, BUILDING OFF THE FIRST, YOU STILL GET  
10:20:13 THAT EXTENDED TURN LANE AND STACKING ISSUES ARE HELPED.  
10:20:17 AND THIS ADDS AN ALLOWANCE FOR A U-TURN INSTEAD OF USING  
10:20:22 THE LIFE CARE CENTER YOU CAN USE THE U-TURN PROVIDED  
10:20:30 HERE.  
10:20:32 THE DOWNSIDE IS NOW YOU ARE IMPACTING FOUNTAIN LAKES AND  
10:20:35 YOU HAVE TO MITIGATE FOR THAT SOMEWHERE.  
10:20:37 THE NEXT CONCEPT, BUILDS EVEN FURTHER BY HAVING A  
10:20:43 CONNECTION ROAD FROM WILLIAMS ROAD TO THIS FOUR-WAY  
10:20:46 INTERSECTION.  
10:20:47 SO THEN, THIS IS SOLVING THE PROBLEM WITH THE LEFT TURN  
10:20:52 BLOCKING AT WILLIAMS ATLANTIC GULF.  
10:20:56 YOU CAN NOW HAVE A LEFT TURN AT THIS FOUR-WAY  
10:20:59 INTERSECTION PUSHED MUCH FURTHER AWAY FROM THE PREVIOUS  
10:21:01 LEFT TURN AND FURTHER AWAY FROM U.S. INTERSECTION AS

10:21:06 WELL.  
10:21:09 AND THIS FOURTH CONCEPT INCORPORATES A ROUND ABOUT AT  
10:21:13 THIS LOCATION.  
10:21:17 THE MOVEMENTS THROUGHOUT THIS INTERSECTION WOULD BE  
10:21:18 GREATLY IMPROVED AND THEN THE DOWNSIDE OF THE CONCEPT IS  
10:21:22 THAT YOU ARE NOW ADDING IMPACTS, RIGHT OF WAY IMPACTS TO  
10:21:28 THE THIRD PARCEL WHICH WOULD BE THE LIFE CARE CENTER.  
10:21:31 SO JUST KIND OF GOING THROUGH THE DESIGN PROCESS AGAIN,  
10:21:36 ONCE WE DID THE INITIAL FOUR CONCEPTS, WE MET WITH THOSE  
10:21:41 THREE PROPERTY OWNERS TO GET THEIR FEEDBACK.  
10:21:44 THEY SEEM TO REALLY GRAVITATE TOWARD THE FOURTH OPTION,  
10:21:47 THE ROUNDABOUT OPTION.  
10:21:49 SO WE TOOK THAT, DID MORE REFINING WITH THEM AND THE  
10:21:55 VILLAGE OF ESTERO WITH DAVID AND PRESENTED TO THE WATER  
10:21:59 MANAGEMENT DISTRICT FOR PERMITTING FEASIBILITY.  
10:22:02 WE UNDERSTOOD, PRESENTED -- WE UNDERSTAND THERE MIGHT BE  
10:22:06 SOME MITIGATION CREDITS BECAUSE THERE IS DISRUPTION TO  
10:22:09 THE CONSERVATION AREA.  
10:22:10 SO, THE LEFT SIDE, THE ACCESS ROAD GOING FROM WILLIAMS  
10:22:15 ATLANTIC GULF TO THE ROUNDABOUT INTERSECTION, THE  
10:22:20 FOUNTAIN LAKES SIDE IS AN ENVIRONMENTAL OR WETLAND AREA  
10:22:23 BUT THE RIGHT SIDE IS ACTUAL CONSERVATION AREA.  
10:22:26 SO, WE UNDERSTOOD THAT IF WE ARE HAVING MITIGATION  
10:22:30 CREDITS, MAYBE THERE IS A FACTOR WE MAY HAVE TO ADD ON TO  
10:22:33 THAT.  
10:22:34 AND WE WANTED TO DISCOVER WHAT THOSE COST IMPACTS WOULD  
10:22:36 BE.  
10:22:37 AT THIS TIME, THE LEADERSHIP OF THE DISTRICT WANTED TO  
10:22:40 STRONGLY COMMUNICATE THAT THEY ARE -- THEY WOULD  
10:22:44 DISCOURAGE ANY DISRUPTION TO CURRENT CONSERVATION AREAS  
10:22:47 WHATSOEVER.  
10:22:49 SO I KIND OF ASK FOR CLARITY IF IT IS AN ABSOLUTE NO AND  
10:22:55 CAN'T SAY ABSOLUTE NO BUT YOU WOULD HAVE TO GO THROUGH A  
10:22:57 BIG APPEAL PROCESS.  
10:22:59 IT WOULD BE A VERY UPHILL BATTLE.  
10:23:02 TRY TO STAY AWAY FROM IT THE BEST YOU CAN.  
10:23:04 SO, WITH THAT FEEDBACK, WE DEVELOPED WHAT WE ARE CALLING  
10:23:08 CONCEPT 4A WHICH WE WILL LOOK AT IN A SECOND.  
10:23:11 THIS IS THE CONCEPT WE ARE GOING TO SUMMARIZE AS THE  
10:23:14 FAVORITE CONCEPT IN OUR MEMORANDUM SUMMARY.  
10:23:21 WE TOOK THAT CONCEPT, 4A, TO THE PROPERTY OWNERS WITH THE  
10:23:24 FEEDBACK FROM THE DISTRICT, FURTHER REFINEMENT BACK AND  
10:23:27 FORTH FOR THEM AND WHAT DAVID WILLEMS WITH THE VILLAGE  
10:23:31 AND THEN WE WOULD IMPLY IMPACTS, RIGHT OF WAY IMPACTS AND  
10:23:37 CONSTRUCTION ESTIMATES.  
10:23:38 BEFORE THAT CONCEPT PROJECT, I WANT TO HIGHLIGHT THE  
10:23:41 GRAPHIC ON THE BOTTOM, CALLED CONCEPT 5.  
10:23:44 IT WASN'T PART OF OUR SCOPE, BUT I WANTED TO HIGHLIGHT

10:23:46 AND WE WILL SUMMARIZE IN THE MEMORANDUM, AS WELL THAT  
10:23:51 ALTHOUGH YOU WILL SOLVE A LOT OF THE PROBLEMS WITH THE  
10:23:55 TURN LANES, LEGAL LEFTS AND THE U-TURNS AND THE LIFE CARE  
10:23:57 CENTER, YOU DO HAVE THE EXISTING STACKING ISSUE THAT'S  
10:24:03 PROBABLY NOT GOING TO BE SOLVED UNTIL YOU MAKE  
10:24:05 IMPROVEMENTS TO THE U.S. -41 WILLIAMS ROAD INTERSECTION.  
10:24:08 HERE'S AN EXAMPLE OF WHERE YOU CAN ADD AN EASTBOUND  
10:24:12 THROUGH LANE AND EXTEND IT THROUGH TO WILLIAMS ROAD.  
10:24:18 SO, DEFINITELY YOU DON'T WANT TO SPEND A BUNCH OF MONEY,  
10:24:22 DO A ROUNDABOUT AND HAVE STACKING ISSUES THROUGHOUT THE  
10:24:26 ROUNDABOUT.  
10:24:27 THAT WOULD NOT BE DESIRABLE.  
10:24:29 HERE'S CONCEPT 4A.  
10:24:31 JUST A COUPLE OF KEY THINGS TO HIGHLIGHT.  
10:24:33 BEFORE WE LOOK AT IT IN MORE DETAIL.  
10:24:39 YOU HAVE THE ELIMINATION OF THAT ROAD THROUGH THE  
10:24:42 CONSERVATION AREA TO ACCOUNT FOR THE DISTRICT'S  
10:24:46 DIRECTION.  
10:24:46 YOU HAVE A LITTLE SPLIT IN THE TURN LANE SO THAT THE WEST  
10:24:50 BAY CLUB CAN MAKE A LEFT, BUT IT'S POSITIONED ENOUGH THAT  
10:24:55 YOU CAN'T MAKE AN ILLEGAL LEFT TURN OUT OF WALGREENS.  
10:25:03 >> WHY DIDN'T YOU MAKE AN ILLEGAL LEFT TURN.  
10:25:06 IT LOOKS TO ME TO BE PRETTY SIMPLE.  
10:25:10 >> YEAH, IT'S -- THERE'S A TRAFFIC DIVIDER THERE.  
10:25:14 THERE'S NO LEFT TURN SIGN.  
10:25:17 >> THERE'S A NO LEFT TURN SIGN NOW.  
10:25:19 IT DOESN'T STOP ANYBODY FROM DOING IT.  
10:25:23 >>Vice Mayor Errington: THAT'S RIGHT.  
10:25:25 >> I LOOKED AT THIS AND THOUGHT IT WAS REALLY GREAT, NOW  
10:25:28 BLOCK THE MEDIAN AND WE ARE HOME.  
10:25:31 I THINK THAT'S NOT GOING STOP ANYONE FROM MAKING AN  
10:25:34 ILLEGAL LEFT TURN.  
10:25:37 >> SO THAT LITTLE, THAT'S KIND OF A YELLOW -- I HAVE A  
10:25:41 POINTER HERE.  
10:25:42 THIS IS LIKE AN ACTUAL CONCRETE BARRIER THEY WOULD HAVE  
10:25:45 TO --  
10:25:48 >> BUT THERE'S A GAP, RIGHT NEXT TO IT.  
10:25:50 THEY COME OUT THERE AND THEY JUST DO A U' Y.  
10:25:56 >> JUST TO THE LEFT THERE IS A GAP.  
10:25:58 >> THEY WOULD HAVE TO MAKE A RIGHT TURN.  
10:26:00 >> IN THE PURPLE.  
10:26:01 THERE'S A GAP.  
10:26:03 AM I LOSING IT?  
10:26:05 >> CAN THEY GO THROUGH THAT?  
10:26:08 >> THEY COULD POTENTIALLY MAKE A RIGHT TURN AND THEN MAKE  
10:26:12 A LEFT TURN.  
10:26:13 SO, YOU KNOW, I GUESS THERE'S NO PERFECT SOLUTION TO HAVE  
10:26:19 THIS RIGHT-LEFT MAINTAINED AS DIRECTED BY THE WEST BAY

10:26:25 CLUB.  
10:26:26 >> I THINK THIS IS A CONCEPT.  
10:26:28 I THINK WHAT WE WERE TRYING NOT TO DO WHEN IT IS BUILT IS  
10:26:33 TO CUT OFF WEST BAY CLUB FROM MAKING THAT LEFT BECAUSE  
10:26:36 THE WHOLE REASON THAT BUSINESS IS THERE IS TO SERVE THE  
10:26:42 CLUB WHICH IS WEST.  
10:26:44 WHAT I WOULD ENVISION HAPPENING, IF WE MOVE -- IF THE  
10:26:48 COUNCIL DECIDES TO MOVE FORWARD THIS, THIS COULD EASILY  
10:26:52 BE A PHASED TYPE OF PROJECT WHERE YOU MAYBE DON'T DO  
10:26:55 ANYTHING HERE UNTIL THE WEST BAY CLUB ISN'T DOING  
10:26:58 BUSINESS THERE AND THEY DON'T HAVE TO MAKE THE LEFT.  
10:27:00 SO YOU BUILT THE ROUNDABOUT AND THE MEDIAN EVENTUALLY  
10:27:03 GOES ALL THE WAY THROUGH.  
10:27:04 >> THAT'S A COMMERCIAL BUILDING.  
10:27:06 I CAN ALMOST GUARANTEE YOU WHATEVER USE IS IN THAT  
10:27:09 BUILDING THEY WILL WANT TO MAKE A LEFT HAND TURN.  
10:27:12 THERE ARE PEOPLE THAT LIVE THERE FROM WEST BAY.  
10:27:17 >>David Willems: UNDERSTOOD.  
10:27:18 THAT'S THE SAME WITH THE WALGREENS.  
10:27:20 PEOPLE FROM WALGREENS WANT TO MAKE A LEFT BUT IT IS NOT A  
10:27:23 PERMISSIBLE USE.  
10:27:26 >> IT WAS SPECIFICALLY NOT PERMITTED THAT WAY.  
10:27:29 IT IS CLEARLY, IF YOU LOOK AT THE ZONING, THAT WAS A  
10:27:32 RIGHT IN, RIGHT OUT.  
10:27:35 IT IS SET UP FOR RIGHT IN AND RIGHT OUT.  
10:27:37 IT IS JUST THAT PEOPLE DON'T PARTICIPATE IN THE LAW.  
10:27:42 IT IS ALSO NOT ALLOWED TO MAKE A LEFT HAND TURN COMING  
10:27:47 DOWN WILLIAMS IN TO WALGREENS, BUT THEY DO THAT ALL THE  
10:27:51 TIME.  
10:27:51 A LOT OF THIS STUFF AT WALGREENS WILL GET CLEARED UP WHEN  
10:27:55 WE GET A TRAFFIC LIGHT ON THE NORTH END OF THIS  
10:28:00 DEVELOPMENT, WHEN NORTH POINT GETS DEVELOPED.  
10:28:03 THAT'S THE ONLY TRAFFIC LIGHT THAT WILL RELIEVE SOME OF  
10:28:07 THIS PROBLEM.  
10:28:08 THAT'S A COUPLE OF YEARS, MAYBE MORE AWAY.  
10:28:11 I JUST DON'T SEE US -- I THINK WE HAVE TO LOOK AT THE  
10:28:17 RIGHTS OF THE WEST BAY CLUB.  
10:28:19 IT'S NOT JUST THE WEST BAY CLUB.  
10:28:22 THAT SERVICES THE CHURCH, AS WELL AND THE HONDA DEALER  
10:28:25 AND YOU CAN GO ALL THE WAY DOWN TO THE RACETRACK.  
10:28:28 THAT'S A REVERSE THAT GOES TO FOUNTAIN LAKES ENTRANCE.  
10:28:33 IT SERVICES A LOT OF BUSINESSES.  
10:28:37 YOU MAY BE ABLE TO SATISFY WEST BAY CLUB FOR A TIME BUT  
10:28:42 THE NEXT GUY COMPLAINS I HAVE CHURCH PEOPLE THAT COME  
10:28:46 FROM WEST BAY.  
10:28:47 THEY WANT TO GET HOME.  
10:28:48 WE DON'T WANT TO SEND THEM OUT TO 41.  
10:28:51 THAT'S NOT A SOLUTION, A TIMING SOLUTION.

10:28:53 WE REALLY HAVE TO, YOU KNOW, EITHER ALLOW IT OR NOT.  
10:28:58 I GUESS YOU ARE PROPOSING TO ALLOW A LEFT TURN OUT OF  
10:29:02 ATLANTIC GULF BOULEVARD.  
10:29:06 >> WITH THIS CONCEPT.  
10:29:11 >>Howard Levitan: DUE TO STACKING LANES THAT MAKES NO  
10:29:13 SENSE.  
10:29:14 I'M WONDERING WHETHER THIS IS NOT THE BEST SOLUTION.  
10:29:18 >> MAYBE EVEN TO CLARIFY, TOO, IN THE SUMMARY MEMORANDUM,  
10:29:23 ONE THING I WANT TO STRESS TO THE DESIGN PHASE ENGINEER  
10:29:27 IS THAT THIS IS REALLY A DESIRED CONCEPT.  
10:29:35 STILL PURSUE THIS AND TRY TO GET THIS PERMITTED THROUGH  
10:29:39 SOUTH FLORIDA BECAUSE THE DYNAMIC AND OPINION COULD  
10:29:42 CHANGE.  
10:29:42 THIS REALLY DOES SOLVE ALL OF THE ISSUES THAT YOU ARE  
10:29:46 BRINGING UP OF HAVING A LEFT TURN INTO THAT STACKING  
10:29:49 MOVEMENT AND THEY CAN STILL WORK THEIR WAY AROUND AND  
10:29:52 MAKE THE LEFT TURN OUT OF WALGREENS AND ALL OF THAT.  
10:29:57 SO, LIKE I WAS SAYING, I DO WANT TO STILL REPRESENT THIS  
10:30:01 AS -- WE WANT TO DOCUMENT THE DISTRICT'S OPINION AND NOT  
10:30:06 DISMISS THAT, BUT -- WHICH IS WHY WE DID DEVELOP CONCEPT  
10:30:11 4A AS SOMETHING THAT COULD WORK IF THEY ARE STILL MAKING  
10:30:16 IT NOT PERMITABLE AT THIS TIME.  
10:30:19 >> YOU HAVE TO GET NUMBER FOUR APPROVED BY THE SOUTH  
10:30:22 FLORIDA WATER MANAGEMENT DISTRICT, IS THAT WHAT YOU ARE  
10:30:25 SAYING?  
10:30:27 >>Howard Levitan: YEAH.  
10:30:29 >> NUMBER 4 AT THIS TIME THEY WOULD BE OBSTINATE TO  
10:30:34 PERMIT DISRUPTION TO THE CONSERVATION AREA, WHICH IS WHY  
10:30:39 MAYBE YOU DO A 4A WITH A PHASED APPROACH AND BUILD THE  
10:30:43 ROAD OR DIFFERENT THINGS AT DIFFERENT TIMES.  
10:30:47 >>Vice Mayor Errington: GO AHEAD.  
10:30:49 >> I DON'T TRAVEL THAT ROAD REGULARLY.  
10:30:51 HOW FAR DOES THE BACKUP GO BACK, YOU KNOW, WHEN IT IS  
10:30:55 CONGESTED?  
10:30:57 DOES IT GO TOE ROUNDABOUT?  
10:31:00 >> YES.  
10:31:01 >> BACKS UP THAT FAR?  
10:31:02 >> YEAH, IT'S HUGE.  
10:31:03 THIS IS A SERIOUS PROBLEM IN THIS PART OF ESTERO.  
10:31:10 >> THE REASON, THE QUESTION, I'M LOOKING AT THAT  
10:31:13 ROUNDABOUT AND YOU HAVE THE LIFE CARE CENTER UP THERE.  
10:31:17 I'M NOT SURE THE VALUE OF THE ROUND ABOUT JUST LOOKING AT  
10:31:22 IT.  
10:31:23 >> THE VALUE IS SO THAT PEOPLE CAN GO EAST.  
10:31:26 SO THEY CAN HAVE A CHANCE TO TURN AROUND AND GO EAST.  
10:31:28 NOW WITH THE ROUNDABOUT, YOU PULL IN THAT CARE CENTER,  
10:31:33 ILLEGALLY AND DRIVE THROUGH THE PARKING LOT AND COME BACK  
10:31:36 OUT.



10:31:38 >> IT ALLOWS THE PEOPLE FROM THE WALGREENS SHOPPING  
10:31:40 CENTER THAT HAVE TO MAKE THE RIGHT A WAY TO MAKE A U-TURN  
10:31:43 IN A PUBLIC RIGHT OF WAY INSTEAD OF DOING THE U-TURN IN  
10:31:47 THE LIFE CARE CENTER.  
10:31:49 >> IT WILL BE A HUGE SHIFT IN THE LIFE CARE CENTER TO GET  
10:31:53 OUT AT ALL BECAUSE THE STACKING IS BACKED UP.  
10:31:56 >> EVEN THE ROUNDABOUT WON'T SOLVE THAT.  
10:31:58 IF IT IS BACKED UP THROUGH THE ROUNDABOUT IT WILL NOT  
10:32:01 HELP.  
10:32:01 >> THE CONCEPT WAS TO IMPROVE THE U.S. -41 INTERSECTION  
10:32:04 SO THAT YOU DON'T GET THAT BACK UP.  
10:32:07 PART OF THE REASON THERE'S THE BACKUP IS THE LEFT TURN  
10:32:10 LANE ON TO GO NORTH ON U.S. -41 IS EXTREMELY SHORT.  
10:32:20 >> YES.  
10:32:21 GO AHEAD.  
10:32:23 >>Mayor Ribble: NICK, YOU HAVE A COMMENT?  
10:32:28 >>Nick Batos: I HAVE THREE QUESTIONS.  
10:32:31 ONE, THERE ARE MANY INTERSECTIONS THAT WE ALL GO TO THAT  
10:32:34 YOU COME TO -- IN THIS CASE IT WOULD BE COMING DOWN  
10:32:36 WILLIAMS AND GOING TOWARDS 41 AND YOU WOULD WANT TO MAKE  
10:32:43 A U-TURN, GO THE OPPOSITE DIRECTION AND MAKE A U-TURN AND  
10:32:48 GO DOWN.  
10:32:49 YOU SEE IT HAPPENING VIA COCONUT, THREE OAKS, WHEN YOU  
10:32:53 GET TO CORKSCREW.  
10:32:57 >> THIS ONE YOU CAN'T.  
10:32:58 >> IT IS TOO NARROW.  
10:33:00 >> YOU NEED A FOUR-LANE ROAD TO MAKE A U-TURN AND WITH IT  
10:33:03 BEING TWO LANE, THAT'S WHY YOU HAD TO DO A BULB OUT TO  
10:33:07 MAKE THE SECOND.  
10:33:10 >>Nick Batos: THE SECOND OR THIRD QUESTION IS, SAY IF WE  
10:33:13 DON'T ALLOW THEM TO COME OUT OF THAT EXIT ON WALGREENS.  
10:33:18 MAKE THEM GO TO THE LIGHT TO THE NORTH OF THAT.  
10:33:24 THERE ARE MANY PLACES IT'S NOT CONVENIENT BUT YOU HAVE TO  
10:33:27 GET TO IT.  
10:33:28 >> BUT THE LIGHT TO THE NORTH --  
10:33:32 >> I PRESENTED THAT CONCEPT.  
10:33:34 IT WASN'T WELL RECEIVED BY THE WEST BAY GROUP.  
10:33:40 >> RECEIVED AT ALL.  
10:33:45 >>Nick Batos: THE OTHER PLAN THAT YOU HAVE THAT SOUTH  
10:33:49 FLORIDA WATER MANAGEMENT DOESN'T WANT, THAT ONE, THAT'S  
10:33:52 GOING TO ENTAIL BUILDING A ROAD, OF COURSE.  
10:33:55 IT'S GOING TO ENTAIL THE MITIGATION AND THAT'S EVEN IF  
10:34:01 THEY LET YOU DO IT.  
10:34:03 COULD THAT BE A RAISED ROAD WHERE IT WOULD BE ON PILLARS,  
10:34:11 AND NOT AFFECTING THE --  
10:34:15 >> EVEN IF IT WAS A RAISED ROAD, THE WATER MANAGEMENT  
10:34:19 DISTRICT WOULD REQUIRE YOU TO MITIGATE FOR THE WETLANDS  
10:34:22 UNDER THE ROAD.

10:34:23 >>Nick Batos: AT THE SAME LEVEL?  
10:34:25 >> I WOULD THINK SO.  
10:34:26 THERE'S NOT GOING TO BE VEGETATION THERE.  
10:34:28 IT WILL BE COMPLETELY SHADED.  
10:34:34 WE WOULD HAVE TO TALK TO AN ECOLOGIST ABOUT THAT BUT  
10:34:37 THERE WOULD BE SOME IMPACT.  
10:34:39 >> WHERE'S THE LINE OF THE CONSERVATION LAND?  
10:34:42 THE RED LINE?  
10:34:43 >> THE BLACK LINE HERE.  
10:34:45 SO IT WOULD BE THIS AREA.  
10:34:46 THIS BLACK LINE.  
10:34:48 >> OKAY.  
10:34:49 SO YOU ARE ONLY ON A FRACTION -- YOU ARE ONLY  
10:34:54 AFFECTING -- BUT YOU ARE AFFECTING PRESERVED LAND.  
10:34:58 THAT'S A ZONING ISSUE, NOT A SOUTH FLORIDA WATER  
10:35:02 MANAGEMENT ISSUE.  
10:35:05 IT MAYBE WETLANDS TOO.  
10:35:07 >> IT IS SOUTH FLORIDA, TOO.  
10:35:09 IT IS WETLANDS THERE IS NO CONSERVATION EASEMENT.  
10:35:13 WITH THE CONSERVATION EASEMENT THE GOVERNING BOARD HAS TO  
10:35:17 ALLOW YOU TO CHANGE IT.  
10:35:27 >>Vice Mayor Errington: I LOOK AT THOSE WETLANDS AS  
10:35:29 NEEDING TO BE PRESERVED.  
10:35:36 >>David Willems: THAT'S WHY WE HAVE THE OTHER CONCEPT  
10:35:38 WHERE THE WETLAND IS NOT IMPACTED.  
10:35:42 >>Vice Mayor Errington: HOW MANY ACRES DO YOU THINK ARE  
10:35:44 THERE, TEN?  
10:35:47 >> I THINK IT IS LESS THAN THAT.  
10:35:49 THAT IS THE ADVANTAGE OF THIS ONE, YOU HAVE NO IMPACTS TO  
10:35:53 THE CONSERVATION AREA AND VERY SMALL IMPACTS TO THE  
10:35:56 FOUNTAIN LAKES WETLAND ENVIRONMENTAL AREA.  
10:36:02 >>Nick Batos: ONE MORE THOUGHT.  
10:36:04 INSTEAD OF ALL OF THIS YOU ARE PLANNING HERE, IF WE WERE  
10:36:06 ABLE TO -- I HAVE HAD A CONVERSATION A COUPLE OF YEARS  
10:36:11 AGO WITH THE OWNERS OF THE REHAB FACILITY THERE.  
10:36:16 THEY SEEM VERY WILLING TO WORK WITH THE VILLAGE.  
10:36:26 IF THEY WERE TO GIVE US OR WE WERE TO BUY ENOUGH LAND ON  
10:36:30 THEIR FRONT FROM THE EASTERN PORTION WHERE IT COMES OUT  
10:36:33 OF WALGREENS TO WHERE THE ENTRANCE IS, ENOUGH TO PUT A  
10:36:37 LANE OF TRAFFIC IN, BECAUSE RIGHT NOW IT SEEMS TO BE JUST  
10:36:42 GRASS IN THAT AREA.  
10:36:43 SO CARS COMING OUT OF WALGREENS WOULD TRAVEL, IF THEY  
10:36:46 WANTED TO GO WEST -- EAST, THEY WOULD TRAVEL DOWN THAT  
10:36:52 AND MAKE THE TURN AT A HALF A ROUNDABOUT.  
10:37:01 >>David Willems: IT LOOKS LIKE JUST GRASS BUT THAT IS  
10:37:04 THEIR STORM WATER MANAGEMENT SYSTEM.  
10:37:07 >>Nick Batos: ALL RIGHT.  
10:37:07 SORRY.

10:37:09 >>David Willems: WE DID LOOK AT THAT AT THE BEGINNING AS  
10:37:11 A POTENTIAL CONCEPT, BUT THEY HAVE TENSION FOR THEIR  
10:37:18 WATER MANAGEMENT SO WE WOULD HAVE TO COMPENSATE FOR THAT  
10:37:20 SOMEWHERE ELSE.  
10:37:23 >> CAN THAT BE DONE WITH A PIPE?  
10:37:25 >>David Willems: NO.  
10:37:27 IT WOULD HAVE TO BE STORAGE OF SOME SORT.  
10:37:29 IT IS A VOLUME NOT A CONVEYANCE.  
10:37:31 >>Mayor Ribble: WHAT WERE YOU SAYING, JON?  
10:37:34 >>Jon McLain: THERE ARE THREE EXIT LANES GOING EAST.  
10:37:38 IS THERE ANY OPPORTUNITY OR BENEFIT TO TRY TO GET FOUR  
10:37:41 LANES AT THAT POINT AND THAT WOULD ALLOW, OBVIOUSLY  
10:37:44 QUICKER MOVEMENT ON 41 OR CONTINUING ON TO WILLIAMS.  
10:37:49 IS THAT SOMETHING THAT COULD BE ENGINEERED IN.  
10:37:53 OBVIOUSLY THERE MIGHT BE RIGHT OF WAY ISSUES IN THERE BUT  
10:37:56 WOULD FOUR LANES, LEFT, RIGHT, STRAIGHT AND ALL, WOULD  
10:37:59 THAT HELP TO BACKUP THE CONGESTION WHERE WOE WOULDN'T  
10:38:02 NEED THE ROUNDABOUT AND ALL OF THAT.  
10:38:04 IT MIGHT BE CHEAPER.  
10:38:06 >> IT DOESN'T TAKE CARE OF THE LEFT OUT OF WALGREENS.  
10:38:11 >> I THOUGHT WE WERE IN AGREEMENT, THERE'S NO RIGHTS TO  
10:38:14 HAVE A LEFT TURN OUT OF WALGREENS OR LEFT TURN INTO  
10:38:17 WALGREENS.  
10:38:18 >> YOU HAVE TO FIGURE OUT HOW TO STOP IT.  
10:38:20 >> I UNDERSTAND THAT.  
10:38:21 I GUESS WHAT I'M SAYING IS WHICH LANE STACKS THE MOST?  
10:38:24 I THOUGHT IT WAS THE LEFT TURN LANE THAT STACKS THE MOST  
10:38:30 THAT CAUSES THIS PROBLEM.  
10:38:31 SO, IF WE WERE GOING TO PUT AN EXTRA LANE IN, WE SHOULD  
10:38:34 PROBABLY PUT AN EXTRA LEFT -- I DON'T THINK THAT THROUGH  
10:38:42 TRAFFIC IS A PROBLEM.  
10:38:43 >> THAT WOULD BE A PART OF THE DESIGN STUDY.  
10:38:45 THEY WOULD HAVE DO TRAFFIC COUNTS RIGHT THERE.  
10:38:47 ABSOLUTELY.  
10:38:50 >> THE REASON THERE IS A CONFLICT WITH THE LEFT TURN OUT  
10:38:53 OF WALGREENS IS BECAUSE IT'S COMING IN TO A STACKED LANE  
10:38:56 THAT'S TRYING TO GO LEFT AND IT CAN'T.  
10:38:58 IT IS BLOCKING UP EVERYTHING IN THE INTERSECTION.  
10:39:02 >> HOWARD, GOING BACK TO YOUR ORIGINAL QUESTION ABOUT THE  
10:39:05 ZONING -- AS I WAS LOOKING AT THIS, THE ONLY REAL  
10:39:09 SOLUTION THAT I CAN SEE IS DON'T ALLOW THE LEFT OUT FROM  
10:39:13 THE SALE CENTER.  
10:39:19 >>Howard Levitan: I AM WONDERING IF WE GO BACK TO THE 4A  
10:39:24 SLIDE, RIGHT WHERE YOU MOVE THE OPENING DOWN A LITTLE TO  
10:39:27 THE WEST TO MAKE IT REALLY DIFFICULT TO GET OUT OF  
10:39:31 WALGREENS.  
10:39:35 BECAUSE FOR MOST OF THE TIME AT THIS INTERSECTION, IN  
10:39:38 TERMS OF THE TIME OF DAY, THERE ISN'T A PROBLEM.

10:39:42 YOU COULD MAKE ALL SORTS OF TRAFFIC MOVEMENTS WITHOUT  
10:39:45 CAUSING A SAFETY PROBLEM.  
10:39:52 BUT AFTER 3:00, IT'S REALLY A PROBLEM.  
10:39:57 I DON'T KNOW.  
10:39:57 WE HAVE TO FIGURE OUT WHAT OUR RIGHTS ARE TO STOP  
10:40:00 ATLANTIC GULF BOULEVARD LEFT TURNS.  
10:40:04 >> THAT'S GOING TO BE A REAL CHALLENGE TO GET OUT OF  
10:40:06 THERE ANYWAY.  
10:40:09 >> IT'S ALWAYS A CHALLENGE, ESPECIALLY WHEN IT IS  
10:40:11 STACKED.  
10:40:12 THE ISSUE IS THEY MAY HAVE RIGHTS THAT WE WOULD BE TAKING  
10:40:15 AWAY.  
10:40:16 THAT'S WHAT WE HAVE TO FIGURE OUT.  
10:40:20 IF I HAD MY DRUTHERS, I'D CLOSE UP THE PURPLE LINE AND  
10:40:24 NOT WORRY ABOUT IT.  
10:40:25 I DON'T KNOW WHETHER -- AND I THINK THE CHURCH WOULD  
10:40:29 OBJECT TO THAT ON THEIR SATURDAYS AND SUNDAY MORNINGS,  
10:40:34 PEOPLE FROM WEST BAY WANT TO GET HOME AND DON'T WANT TO  
10:40:38 GO OUT ON 41 TO DO IT.  
10:40:41 >> THE IDEA HERE IS IT WOULD BE A DIFFICULT U-TURN HERE.  
10:40:48 WHEREAS IF YOU INTRODUCE THE ROUNDABOUT, HOPEFULLY IT IS  
10:40:52 A SMOOTHER MOVEMENT TO MAKE A RIGHT TURN.  
10:40:57 >>David Willems: WE WILL CONFIRM WHAT ATLANTIC GULF  
10:40:58 BOULEVARD HAS AS FAR AS RIGHTS.  
10:41:01 IT IS DEFINITELY A SAFETY ISSUE.  
10:41:03 YOU TYPICALLY DON'T HAVE INTERSECTIONS LIKE THAT, THAT  
10:41:05 CLOSE TO U.S. -41 BECAUSE MAKING THAT MANY TURNING  
10:41:10 MOVEMENTS IN THAT SHORT OF A DISTANCE IS A SAFETY ISSUE.  
10:41:13 THAT'S REALLY WHAT WE ARE TRYING TO FIX IS THE SAFETY  
10:41:16 ISSUE.  
10:41:18 >>Mayor Ribble: NICK.  
10:41:19 >>Nick Batos: ONE LAST ONE.  
10:41:21 I'M JUST GUESSING NOW.  
10:41:22 WHAT HAPPENS IF YOU MOVE THE ROUNDABOUT TO THE OTHER  
10:41:25 ENTRANCE?  
10:41:28 >>David Willems: TO WHICH ENTRANCE?  
10:41:31 >>Nick Batos: WALGREENS.  
10:41:32 >>David Willems: IT'S TOO CLOSE TO 41.  
10:41:34 >>Mayor Ribble: TOO CLOSE TO THE INTERSECTION.  
10:41:36 THAT WOULD BE A REAL NIGHTMARE.  
10:41:38 >>David Willems: ONE THING WE CAN'T HAVE WITH THE  
10:41:40 ROUNDABOUT, IF YOU HAVE TRAFFIC THAT BACKS UP THROUGH THE  
10:41:44 ROUNDABOUT, IT BASICALLY LOCKS UP THE WHOLE ROUNDABOUT.  
10:41:47 IF WE DO A ROUNDABOUT WE HAVE TO MAKE SURE THE LIGHT IS  
10:41:50 ABLE TO GET THE TRAFFIC OUT.  
10:41:52 BECAUSE IF 41 BLOCKS IT UP TOO MUCH, IT WILL FOUL UP THE  
10:41:58 WHOLE ROUNDABOUT.  
10:42:01 >>Mayor Ribble: SO WHAT'S THE OUTCOME OF TODAY'S

10:42:03 DISCUSSION, DAVID?  
10:42:06 >>David Willems: I THINK WE WILL CONFIRM WHAT WE CAN DO  
10:42:08 WITH ATLANTIC GULF BOULEVARD, IF IN FACT WE ARE ABLE TO  
10:42:11 CLOSE IT, THEN I THINK WE PROCEED WITH THE DESIGN AS IT  
10:42:15 IS.  
10:42:15 WE WILL LET COUNCIL KNOW WHATEVER THAT OUTCOME IS.  
10:42:19 >>Mayor Ribble: YOU HAVE THAT INFORMATION BY NEXT  
10:42:20 MEETING?  
10:42:21 >>David Willems: YES.  
10:42:22 I SHOULD BE ABLE TO HAVE THAT IN THE NEXT DAY OR SO.  
10:42:25 >>Mayor Ribble: OKAY.  
10:42:27 ANY OTHER QUESTIONS?  
10:42:29 >> I KNOW THAT AT LEAST ONE OF THE PEOPLE THAT WILL SPEAK  
10:42:33 WILL WANT TO KNOW WHAT YOU ARE PLANNING FOR BIKE SAFETY  
10:42:36 IN THAT AREA, ESPECIALLY WERE YOU TO CHANGE THE LANE.  
10:42:43 IF YOU SHIFT THE BIKE LANE TO THE SOUTH AND MAKE IT NEXT  
10:42:46 TO THE SIDEWALK ON THE LEFT TURN PORTION, THEN THEY HAVE  
10:42:50 TO FIGURE OUT HOW TO GET FROM THE SIDEWALK, WHICH IS ONLY  
10:42:53 ON THE NORTH SIDE, TO THAT POINT.  
10:42:56 SO, IT GETS DICEY FOR BIKES.  
10:42:59 >> YES.  
10:42:59 ALL OF THAT WILL BE ADDRESSED.  
10:43:01 WE KNOW THERE ARE ISSUES WITH ESPECIALLY BIKES COMING  
10:43:04 ACROSS 41 FROM THE EAST.  
10:43:07 THAT'S NOT ACCOMMODATED IN THIS BUT IT WILL BE  
10:43:10 ACCOMMODATED IN THE NEXT PHASE WHICH WOULD BE THE DESIGN.  
10:43:14 THE BIKE PED MASTER PLAN WERE GOING AT THE SAME TIME TO A  
10:43:20 CERTAIN DEGREE.  
10:43:21 NOW WE KNOW WHAT THE BIKE PED MASTER PLAN WANTS FOR EACH  
10:43:25 ROADWAY.  
10:43:25 SO EACH PROJECT WE DO WE GIVE THE CONSULTANT A COPY OF  
10:43:30 THE BIKE PED MASTER PLAN SO THEY UNDERSTAND WHAT  
10:43:34 IMPROVEMENTS WE ARE LOOKING TO DO.  
10:43:36 >> A COUPLE OF CONSIDERATIONS.  
10:43:39 THE LIFE CENTER ENTRANCE IS RIGHT HERE AND A LOT OF TIMES  
10:43:45 RESIDENTS WILL COME OUT IN WHEELCHAIRS AND GET WALKED.  
10:43:48 SO HAVING MOVEMENTS CLOSE TO ENTRANCE AND THE U-TURNS  
10:43:50 OCCURRING WASN'T AVAILABLE TO LIFE CARE.  
10:43:53 DARGS THE DESIGN PHASE, WE COULD CONSIDER MOVING,  
10:43:56 SHIFTING THIS ROUNDABOUT FURTHER TO THE WEST, MAYBE  
10:43:59 MAKING AN ENTRANCE HERE AND SHIFTING THE STACKING  
10:44:02 PROBLEMS EVEN FURTHER AWAY FROM THE INTERSECTION.  
10:44:06 AGAIN, INSTEAD OF SHIFTING THIS MORE TO THE NORTH TO  
10:44:11 MITIGATE THE FOUNTAIN LAKES CONSERVATION IMPACT, YOU  
10:44:15 COULD SHIFT IT TO THE SOUTH IF THIS IS TOO CLOSE TO THEIR  
10:44:19 ENTRANCE.  
10:44:20 MORE DETAIL ON THIS SIDE.  
10:44:23 WHILE YOU ARE ACQUIRING RIGHT AWAY WE WILL BE DOCUMENTING

10:44:26 TO ACQUIRE ENOUGH RIGHT OF WAY FOR THE CONCERNS MENTIONED  
10:44:29 ABOUT, YOU KNOW, FUTURE LANES, BICYCLE LANES, FUTURE  
10:44:34 SIDEWALKS.  
10:44:36 GO AHEAD AND GET ALL OF THE RIGHT OF WAY YOU NEED FOR  
10:44:39 SOLVING THE PROBLEM WHILE YOU ARE AT IT.  
10:44:42 THE LAST STEP IS WE DID THE LONG-RANGE FDOT SYSTEM.  
10:44:50 OUR TAMPA GROUP WENT THROUGH THIS PROCESS.  
10:44:53 IT INCLUDES THINGS LIKE THE CONSTRUCTION COST, CEI,  
10:45:03 MOBILIZATION OF TRAFFIC BUT DOESN'T CONCERN DESIGN LEVEL  
10:45:07 CONSIDERATIONS LIKE EXACT RIGHT OF WAY COSTS AND WHAT  
10:45:11 NEGOTIATIONS WILL HAPPEN BETWEEN LIFE CARE AND THE  
10:45:13 VILLAGE, THINGS LIKE THAT.  
10:45:15 AGAIN, THAT CONCEPT 4A HAS NO IMPACT TO THE WEST BACONER  
10:45:19 IS VAGUES AREA AND MINIMAL IMPACTS TO THE FOUNTAIN LAKES  
10:45:24 AND THEY COULD BE MITIGATED IN THE GREEN SPACE OF THE  
10:45:26 ROUNDABOUT.  
10:45:27 AGAIN, ONE LAST THOUGHT, WE WILL SUMMARIZE THESE FINDINGS  
10:45:32 AND RECOMMENDATIONS IN A SUMMARY MEMORANDUM THE VILLAGE  
10:45:36 WILL HAVE AND PASSED ON THOUGH THE DESIGN PHASE ENGINEER.  
10:45:40 >>Mayor Ribble: JON?  
10:45:48 >>Jon McLain: MAYBE I'M NOT GETTING THIS BUT THE TRAFFIC  
10:45:51 BACKS UP.  
10:45:52 WHAT ARE WE DOING TO ELIMINATE THE CHOKE POINT?  
10:45:55 IT'S THREE LANES NOW.  
10:45:55 IT'S GOING TO BE THREE LANES LATER.  
10:45:55 WE HAVE SHORT LIGHTS ON 41.  
10:45:57 IT SEEMS LIKE WE NEED TO OPEN THE CHOKE POINT WHICH IS  
10:46:00 THREE LANES TO FOUR TO GET MORE MOVEMENT OUT OF THERE.  
10:46:06 >> PART OF WHAT IS HAPPENING IS THE LEFT TURN LANE IS  
10:46:08 BLOCKING THE THROUGH LANE BECAUSE IT IS SO SHORT.  
10:46:11 ALL OF THE CONCEPTS WE HAVE HERE EITHER DOUBLE OR MORE  
10:46:14 THE LENGTH OF THE TURN LANE.  
10:46:16 SO YOU ARE GOING TO HAVE REALLY ALMOST EFFECTIVELY AT ONE  
10:46:20 POINT -- YOU ONLY HAVE ONE LANE.  
10:46:22 YOU DON'T HAVE TWO LANES OR THREE LANES BECAUSE  
10:46:25 EVERYTHING IS BLOCKED.  
10:46:26 WE WILL EXPAND THAT SO THAT TWO OR THREE LANES IS A MUCH  
10:46:30 LONGER DISTANCE WHICH ALLOWS MORE PEOPLE TO MAKE THAT  
10:46:33 LEFT AND NOT BACK UP THROUGH THE --  
10:46:37 >>Jon McLain: WOULDN'T IT MAKE SENSE TO DOUBLE THE TURN  
10:46:39 LANE CAPACITY.  
10:46:40 >>David Willems: THAT IS PART OF WHAT WILL HAPPEN IN THE  
10:46:42 DESIGN STUDY TO UNDERSTAND THE NUMBERS, IF IT NEEDS TO BE  
10:46:46 TWO LANES.  
10:46:48 ONE OF THEIR CONCEPTS IS TO DO JUST THAT.  
10:46:51 THAT'S WHY THEY DID THIS CONCEPT TO GET PEOPLE THROUGH  
10:46:54 THE INTERSECTION MORE.  
10:46:56 YOU CAN'T -- RIGHT NOW WE CAN'T ADD ANOTHER THROUGH LANE

10:46:59 BECAUSE THERE'S ONLY ONE RECEIVING LANE.  
10:47:02 YOU COULD ADD A SECOND LEFT TURN LANE BECAUSE THERE IS  
10:47:05 THREE RECEIVING LANES THERE.  
10:47:07 THAT WILL ALL BE FIGURED OUT AS PART OF THE DESIGN,  
10:47:11 ABSOLUTELY.  
10:47:15 >> WE HAVE FOUR LANES SHOWN.  
10:47:17 WHETHER TWO THROUGH LANES.  
10:47:20 WHETHER THESE ARE TWO THROUGH LANES OR MAYBE A LEFT AND A  
10:47:24 LEFT THROUGH.  
10:47:25 WE CAN FIGURE THAT OUT LATER.  
10:47:28 COMPLETELY AGREE.  
10:47:29 >>Mayor Ribble: IS ANYONE SIGNED UP TO SPEAK FOR THIS?  
10:47:34 >>Kathy Hall: I HAVE ONE PERSON.  
10:47:35 GORDON BROWN.  
10:47:40 >> GOOD MORNING.  
10:47:48 I'M GORDON BROWN, 2041 PALMETTO DUNES DRIVE IN PELICAN  
10:47:55 SOUND.  
10:47:56 I'M HERE TO ADDRESS THE PERSPECTIVE I APPRECIATE HOWARD'S  
10:48:03 COMMENTS ON, THAT IS THE PEDESTRIAN AND BIKERS THAT USE  
10:48:05 THIS INTERSECTION.  
10:48:06 THIS INTERSECTION IS OBVIOUSLY A COMPLICATED AND BUSY  
10:48:09 SECTION FOR PEOPLE TRYING TO GET ACROSS THROUGH AND UP  
10:48:12 AND NORTH.  
10:48:13 LET'S TAKE A BIKER FOR EXAMPLE.  
10:48:15 RIGHT NOW, BIKERS GENERALLY LIKE TO STAY OFF OF THIS AREA  
10:48:18 HERE.  
10:48:20 THEY COME THROUGH THIS ROAD, NORTH AND SOUTH.  
10:48:24 ALSO, RUNNERS GENERALLY WILL DO THAT, AS WELL.  
10:48:28 I WOULD ONLY ASK THAT WHEN A BARRIER IS PUT TO PREVENT  
10:48:33 THE TRAFFIC TURNS THAT YOU ARE TRYING TO ELIMINATE THAT  
10:48:37 THERE BE A PEDESTRIAN BREAK AND A PEDESTRIAN WALKWAY,  
10:48:42 EITHER FROM THIS SIDEWALK OVER HERE TO ACCESS THIS ROAD  
10:48:46 HERE.  
10:48:46 THAT WOULD BE TO ACCOMMODATE PRIMARILY PEDESTRIANS.  
10:48:53 FOR BIKERS WHO NEED TO GO SOUTH WITH THE TURN AROUND,  
10:49:00 OBVIOUSLY THAT'S A LITTLE HAZARDOUS BECAUSE I'VE TALKED  
10:49:04 BEFORE ABOUT TURNAROUNDS, ROUNDABOUTS HOW THEY ARE  
10:49:07 HAZARDOUS FOR BIKERS, BUT THAT WOULD BE A MEANS FOR THEM  
10:49:11 TO GO THROUGH.  
10:49:13 BUT FOR BIKERS GOING ACROSS 41, WITH THE BARRIER, THAT  
10:49:19 WILL FORCE THEM ON THE SIDEWALK.  
10:49:21 THIS SIDEWALK IS VERY UNUSUAL SIDEWALK WITH VERY SHARP  
10:49:27 45-DEGREE TURNS -- OR 90-DEGREE TURNS.  
10:49:33 THE POSITIONING OF THE CURB FROM THE WALKWAY OVER 41 IS  
10:49:38 OFFSET TO THE ACTUAL SIDEWALK.  
10:49:42 SO THIS AREA RIGHT HERE IS REALLY NOT DESIGNED WELL FOR A  
10:49:47 BIKE TO TRAVERSE THIS.  
10:49:49 IT IS A LITTLE CONVOLUTED EVEN FOR PEDESTRIANS.

10:49:53 I'D JUST ASK WITH A BARRIER PREVENTING LEFT HAND TURNS  
10:49:58 HERE -- RIGHT HAND -- I'M SORRY, LEFT HAND TURNS, THAT  
10:50:02 THE SIDEWALK BE MODIFIED SO IT COMES IN ALIGNMENT WITH  
10:50:06 THIS WALKWAY.  
10:50:07 SO THAT YOU HAVE A MORE EFFICIENT MOVEMENT OF TRAFFIC,  
10:50:12 PEDESTRIAN AND BIKE TRAFFIC ALONG THIS WAY.  
10:50:14 AND THEN THE OTHER IS, AS YOU ARE COMING FROM THE EAST TO  
10:50:17 THE WEST, THIS LANE RIGHT HERE AND I KNOW THAT YOU ARE  
10:50:19 REALLY GETTING CROWDED WITH ENOUGH REAL ESTATE TO GET ALL  
10:50:22 OF YOUR NEEDS IN, BUT RIGHT NOW IT IS IMPOSSIBLE FOR A  
10:50:25 BIKER TO GET TO THIS LANE IF THERE'S TRAFFIC.  
10:50:30 THEY ACTUALLY HAVE TO WAIT AND MERGE WITH CARS THAT ARE  
10:50:35 PASSING THROUGH THIS INTERSECTION.  
10:50:37 THE ONLY THING I WOULD ASK HERE AND I TALKED ABOUT THIS  
10:50:40 WITH DAVID WILLEMS IN THE PAST, WHAT WE REALLY NEED HERE  
10:50:44 IS A BIKE LANE ON THE ROADWAY.  
10:50:47 SO THAT BIKE TRAFFIC COMING FROM THE EAST TO THE WEST  
10:50:50 WOULD HAVE ACCESS ALONG HERE.  
10:50:55 THOSE ARE MY CONCERNS.  
10:50:57 I KNOW IT'S A VERY DIFFICULT TASK YOU HAVE TO ACCOMMODATE  
10:51:01 ALL OF THE TRAFFIC THAT'S IN THIS AREA BECAUSE THIS IS  
10:51:04 REALLY ONLY THE PRIMARY MEANS TO GET ACROSS 41 FOR BIKERS  
10:51:10 AND PEDESTRIANS AT THIS TIME, IN THIS AREA.  
10:51:14 THANK YOU VERY MUCH.  
10:51:15 >>Mayor Ribble: THANK YOU, GORDON.  
10:51:18 >>Kathy Hall: I HAVE ONE MORE.  
10:51:29 >> HI.  
10:51:35 I'M RALEIGH ROTHMAN.  
10:51:36 I'M FROM WEST BAY, BUT  
10:51:42 I AM REPRESENTING MYSELF.  
10:51:44 I'D LIKE TO COMMEND THE ENGINEERING TEAM FOR ALL OF THEIR  
10:51:47 WORK.  
10:51:47 I UNDERSTAND THIS IS VERY COMPLEX.  
10:51:53 A NUMBER OF ISSUES I'M GOING TO BRING UP HAVE ALREADY  
10:51:56 BEEN DISCUSSED.  
10:51:57 ONE OF THE THINGS I'D LIKE TO ASK IS THAT WE EXAMINE WHAT  
10:52:02 HAPPENS WHEN YOU GO NORTH ON 41.  
10:52:05 PEOPLE THAT ENTER THAT INTERSECTION ON WILLIAMS GOING  
10:52:09 TOWARDS 41 HAVE THE THOUGHT OF CAN I MAKE AN ILLEGAL TURN  
10:52:13 OR DO I NEED TO GO UP AND MAKE A U-TURN OR TURN LEFT ON  
10:52:18 41 INTO HEAVY TRAFFIC AND RISK MY LIFE DOING THAT?  
10:52:23 MAYBE A SIMPLE SOLUTION WOULD BE ADDING ANOTHER LIGHT  
10:52:27 FARTHER NORTH.  
10:52:29 I ALSO ASK THAT WE EXAMINE, IN A TEMPORARY SITUATION, TO  
10:52:32 CHANGE THE TIMING OF THAT INTERSECTION SO THAT MORE  
10:52:35 PEOPLE CAN MAKE A LEFT TURN OFF OF WILLIAMS NORTH ON TO  
10:52:39 41.  
10:52:42 OTHER CONCERNS HAVE BEEN BROUGHT UP.



10:52:45 I WOULD IMPLORE YOU TO CONSIDER NOT HAVING A ROUNDABOUT  
10:52:49 AT THE ENTRANCE OF THE SENIOR CENTER BUT MOVING IT  
10:52:52 FARTHER WEST, AWAY FROM THAT INTERSECTION.  
10:52:54 I BELIEVE YOU'LL FIND THAT AFTER YOU BUILD THAT  
10:52:59 ROUNDABOUT, IF YOU DO BUILD THAT AT THE INTERSECTION, YOU  
10:53:02 WILL FIND IT IS A PRESCRIPTION FOR DISASTER.  
10:53:07 I BELIEVE THERE WILL BE SOME -- WITH THE CONFIGURATION,  
10:53:12 WITH THE TYPE OF PEOPLE THAT GO IN AND OUT OF THAT  
10:53:16 FACILITY, YOU WILL HAVE AN ISSUE WITH POSSIBLE, MORE  
10:53:22 POSSIBILITIES OF ACCIDENTS AT THAT PLACE.  
10:53:26 I HAVE BEEN ASKED BY SOME PEOPLE AT THE -- IN THE WEST  
10:53:30 BAY AREA TO ASK THE COUNCIL AND THE PEOPLE WHO ARE  
10:53:33 WORKING ON THIS IN THE FUTURE TO CONSIDER BIKE PATH ALONG  
10:53:38 WILLIAMS, SEPARATE FROM THE ROAD.  
10:53:41 IF WE DO MAKE TRAFFIC, TO ALLOW TRAFFIC TO MOVE MORE  
10:53:48 EASILY THROUGH WILLIAMS, I THINK YOU WILL FIND, WITH THE  
10:53:51 BIKER REPRESENTING HIMSELF, THAT YOU WILL HAVE HIGHER  
10:53:53 SPEEDS AND PEOPLE PAYING LESS ATTENTION NOW THEY CAN MORE  
10:53:57 FREELY MOVE THROUGHOUT THAT AREA.  
10:53:59 ALSO, THE REQUEST THAT I HAVE BEEN ASKED IS THAT THE  
10:54:04 PEOPLE DESIGNING THIS, LOOKING AT THESE STUDIES, ADD  
10:54:08 LIGHTING ALONG WILLIAMS ROAD.  
10:54:10 THERE'S BEEN A NUMBER OF ACCIDENTS.  
10:54:11 PEOPLE DRIVING OFF THE ROAD.  
10:54:13 APPARENTLY AT NIGHT IT IS VERY DIFFICULT TO SEE.  
10:54:17 LIGHTING AS WE HAVE ON 41 OR SOMETHING SIMILAR TO THAT  
10:54:20 WOULD BE CONDUCIVE TO THE OVERALL PROJECT.  
10:54:23 THANK YOU.  
10:54:26 >>Mayor Ribble: OKAY.  
10:54:26 THANK YOU.  
10:54:27 OKAY.  
10:54:31 [ INAUDIBLE ]  
10:54:33 >> ONCE YOU GET ONE LIGHTS YOU WANT LIGHTS EVERYWHERE.  
10:54:36 >>Mayor Ribble: GET THEM ON COCONUT ROAD, TOO.  
10:54:39 ANYTHING EVIDENCE?  
10:54:41 THAT WRAPS IT UP, STEVE ON THAT?  
10:54:45 OKAY.  
10:54:45 NEXT ON THE AGENDA IS THE BUDGET AND CAPITAL IMPROVEMENT  
10:54:49 PROGRAM INTRODUCTION.  
10:54:50 HOW LONG IS THIS GOING TO GO DO YOU THINK?  
10:54:53 >>David Willems: 20 MINUTES.  
10:54:55 >>Mayor Ribble: DO WE NEED A BREAK?  
10:54:58 WE CAN HANG IN.  
10:54:59 DO YOU WANT A BREAK?  
10:55:00 LET'S TAKE TEN MINUTES AND WE WILL BE BACK AT 5 AFTER  
10:55:04 11:00.  
10:55:05 (COUNCIL RECESS.)

11:04:18 >>Mayor Ribble: OKAY.  
11:04:18 NEXT WORKSHOP ITEM RELATES TO THE BUDGET AND CAPITAL  
11:04:23 IMPROVEMENT PROGRAM.  
11:04:24 STEVE?  
11:04:30 >>Steve Sarkozy: THANK YOU, MAYOR, MEMBERS OF COUNCIL.  
11:04:30 THE COUNCIL ASKED FOR A MORE STRUCTURED BUDGET PROCESS  
11:04:34 AND ALSO EARLY ACCESS TO THE CAPITAL IMPROVEMENT PROGRAM.  
11:04:37 IN RESPONSE TO THOSE CONCERNS, THIS IS THE FIRST  
11:04:44 PRESENTATION OF THE BUDGET PROCESS FOR THE COMING YEAR  
11:04:46 THAT INCLUDES A LOT OF BACKGROUND MATERIAL THAT WE  
11:04:49 HAVEN'T HAD IN THE PAST.  
11:04:51 WHAT I'D LIKE TO DO IS BETWEEN KYLE AND I, WE WILL DO A  
11:04:56 SHORT PRESENTATION.  
11:04:57 THIS WOULD BE FOLLOWED, THEN, BY THE CAPITAL IMPROVEMENT  
11:05:01 PROGRAM THAT WOULD BE PRESENTED IN CONCEPT.  
11:05:04 WE WOULD THEN GO OUT AND TRY TO GET PUBLIC COMMENTS  
11:05:08 REGARDING THE CIP AND BRING IT BACK THE VILLAGE COUNCIL.  
11:05:12 I WILL GO THROUGH SOME OF THAT HERE.  
11:05:14 THESE ARE THIS TOPICS THAT WE WOULD COVER IN THIS  
11:05:21 PRESENTATION.  
11:05:26 NEXT SLIDE.  
11:05:27 I WILL GO THROUGH THIS IN GREATER DETAIL.  
11:05:29 THIS IS THE PROCESS WE ARE RECOMMENDING ON AN ANNUAL  
11:05:32 BASIS FOR OUR -- FOR OUR BUDGET.  
11:05:36 IT WOULD START OUT EARLY IN THE YEAR WITH A GENERAL  
11:05:39 BUDGET WORKSHOP, A CIP WORKSHOP, A PUBLIC FORUM AND THEN  
11:05:44 IN THE APRIL/MAY TIME FRAME GET INTO THE CIP AND APPROVE  
11:05:51 THE CIP EARLY IN THE PROCESS.  
11:05:53 THOSE ARE CAPITAL PROJECTS THAT WOULD HAVE THEIR OWN  
11:05:56 BUDGET.  
11:05:59 WE ARE ALSO SUGGESTING A COMMUNITY SURVEY AND THEN, AS  
11:06:02 YOU HAVE SEEN IN THE PAST, THE JULY PRESENTATION OF THE  
11:06:05 BUDGET, COUNCIL RECESS IN AUGUST AND FINAL ADOPTION IN  
11:06:10 SEPTEMBER.  
11:06:10 SO THIS BECOMES A STANDARD KIND OF CALENDAR.  
11:06:14 THERE'S STILL SOME FLEXIBILITY IN HERE, BUT MORE OF A  
11:06:18 STANDARD TO LET THE PUBLIC KNOW HOW WE WILL MOVE FORWARD  
11:06:25 ON THE BUDGET.  
11:06:26 I'LL PUT A PLUG IN AT THIS POINT -- IT'S NOT SOMETHING WE  
11:06:30 WOULD MOVE TO RIGHT AWAY BUT A BIENNIAL BUDGET MIGHT BE  
11:06:35 SOMETHING TO LOOK AT WITH UPDATES PARTICULARLY OF THE  
11:06:39 CIP.  
11:06:42 THE NEXT STEP IS TO OUTLINE SOME OF THE PRINCIPLES THAT  
11:06:47 ARE EMBEDDED IN OUR BUDGET.  
11:06:53 MUCH HAS BEEN SAID ABOUT PRINCIPLE-BASED LEADERSHIP, BUT  
11:06:57 THESE PRINCIPLES ARE THE REAL SHORT STORY, BUT ARE THE  
11:07:00 KEY CONCEPTS THAT GUIDE ARE THE PREPARATION OF THE BUDGET  
11:07:04 AND FRAME THE WAY WE OPERATE.

11:07:07 WE HAVE SEVERAL LEVELS OF BUDGET.  
11:07:10 YOU HAVE SEEN SOME OF THESE.  
11:07:11 THEY HAVE BECOME KIND OF OLD NEWS, BUT FOR THE COMMUNITY  
11:07:15 TO BE ABLE TO UNDERSTAND WHO WE ARE AND THE WAY WE WORK  
11:07:19 IS REALLY HELPFUL AND PROVIDES CONTINUITY FROM ONE  
11:07:24 COUNCIL TO THE NEXT AS COUNCIL CHANGES.  
11:07:26 SO, THE FIRST SET OF PRINCIPLES WE HAVE BEEN LIVING THESE  
11:07:31 FOR THE LAST FIVE YEARS -- BUT LOW TAXES, LOW LEVELS OF  
11:07:36 FULL-TIME STAFF AND HIGH RESERVES.  
11:07:39 WE HAVE SPENT A LOT OF TIME EMBODYING THESE THINGS IN OUR  
11:07:44 CODES AND THE WAY WE WORK.  
11:07:47 PRINCIPLE, SECOND LEVEL IS TRANSPARENCY.  
11:07:51 WE ARE VERY OPEN AND ACCESSIBLE.  
11:07:53 THAT INCLUDES ON THE INTERNET.  
11:07:56 WE HAVE FOCUSED ON QUALITY OVER QUANTITY.  
11:07:59 WE ALWAYS TALK ABOUT MAINTAINING THE THINGS THAT WE HAVE  
11:08:02 AT A HIGH LEVEL AND THAT HAS BEEN OUR PAST PRACTICE WHERE  
11:08:09 AS WE HAVE TAKEN OVER ROADS WE HAVE SET UP MAINTENANCE  
11:08:14 ACCOUNTS FOR ALL OF THE ROADS, AS WELL AS DEPRECIATION  
11:08:17 RESERVES FOR ALL OF THE ROADS AND OTHER CAPITAL THINGS  
11:08:22 THAT ARE UNDER OUR CONTROL.  
11:08:26 THEN THE THIRD ELEMENT IS EXCEPTIONAL CUSTOMER SERVICE.  
11:08:29 THIS IS SOMETHING THAT I THINK WE PROVIDE BUT BECAUSE WE  
11:08:34 ARE ALSO USING CONTRACTORS FOR MOST OF OUR PROVISION OF  
11:08:38 SERVICES, IT'S GOING TO BE IMPERATIVE THAT WE GO THROUGH  
11:08:42 RIGOROUS TRAINING PROGRAMS FOR OUR CONTRACTORS.  
11:08:45 SO THEY UNDERSTAND WHAT QUALITY MEANS AND HOW THAT IS  
11:08:50 EVIDENCED IN THE COMMUNITY.  
11:08:52 THE THIRD LEVEL OF PRINCIPLES AND THERE WILL BE A FOURTH,  
11:08:57 AS WELL, THAT IS BEING DEVELOPED RIGHT NOW, BUT THE THIRD  
11:09:00 LEVEL THAT IS PAY AS YOU GO.  
11:09:05 SO WE HAVE NO PENSION LIABILITIES, BUT IMPORTANTLY AS WE  
11:09:09 MOVE FORWARD ALL OF OUR MAINTENANCE IS FULLY FUNDED AND  
11:09:12 AS WE DO CAPITAL IMPROVEMENT PROGRAMS THE INTENT IS THAT  
11:09:17 WE ACCRUE FUNDS AND BE ABLE TO PAY CASH FOR OUR MAJOR  
11:09:22 PROJECTS.  
11:09:23 NOW, THE ONLY PLACE THAT WE HAVE DEVIATED WITH THIS IS  
11:09:28 THE PURCHASE OF PROPERTY.  
11:09:29 BECAUSE THOSE ARE KIND OF GENERATIONAL ISSUES, WE ARE  
11:09:34 RECOMMENDING THAT YOU STILL LEAVE FLEXIBILITY FOR  
11:09:37 YOURSELVES TO PURCHASE PROPERTY WHEN IT IS NECESSARY AND  
11:09:41 DO THAT OVER TIME BECAUSE OFTEN TIMES THE PROPERTY THAT  
11:09:46 MAY BE OF INTEREST IS NOT, YOU KNOW, WE DON'T HAVE A LONG  
11:09:51 LEAD TIME ON THAT AND YOU MAY NOT BE ABLE TO ACCRUE FUNDS  
11:09:55 FOR THAT PURPOSE.  
11:09:57 AND THE OTHER PRINCIPLE UNDER THIS CATEGORY IS THAT WE'RE  
11:10:02 VERY APOLITICAL.  
11:10:03 WE ARE TRYING TO PROVIDE DATA TO GUIDE OUR DECISION

11:10:06 MAKING, INSTEAD OF WHIPSAWING FROM POLITICAL INTEREST TO  
11:10:15 POLITICAL INTEREST BUT KEEP THINGS ON AN EVEN KEEL, ON A  
11:10:18 LONG-TERM BASIS SO THAT OUR OPERATIONS ARE VERY STABLE  
11:10:24 AND KNOWN TO PEOPLE WELL IN ADVANCE.  
11:10:27 >>Mayor Ribble: SO THAT MEANS IF YOU WEAR RED SHIRTS IN  
11:10:29 EXCESS WE'RE STILL GOING TO DO THE RIGHT THING BY THE  
11:10:32 NUMBERS.  
11:10:33 >> YOU ARE GOING TO DO THE RIGHT THING.  
11:10:36 WE'RE GOING TO DO THINGS THAT ARE -- MAKE MOST SENSE FROM  
11:10:40 A BUSINESS PERSPECTIVE AND ARE READILY UNDERSTOOD BY THE  
11:10:45 COMMUNITY ON A LONG-TERM BASIS.  
11:10:51 SO YOU ARE AWARE OF THE NEXT SLIDE BUT IT BEARS  
11:10:55 REPEATING, THAT GOVERNMENT LITE OPERATIONS IS GREAT IN  
11:10:59 TERMS OF BEING ABLE TO HOLD DOWN OUR COSTS, BUT IT DOES  
11:11:04 PROVIDE A STRESS TO STAFF.  
11:11:05 WE HAVE EIGHT FULL-TIME STAFF AND SIX PART-TIME OR  
11:11:09 HALF-TIME STAFF THAT TOTAL 11 FULL-TIME EQUIVALENTS.  
11:11:15 FOR A CITY OF 40,000, YEAR-ROUND POPULATION BALLOONING UP  
11:11:21 TO SOMEWHERE AROUND 55,000, THAT'S IT TAKES A SIGNIFICANT  
11:11:31 EFFORT BY THE STAFF AND CONTRACTORS TO MAINTAIN  
11:11:34 OPERATIONS.  
11:11:35 WE LIST THE OTHER CITIES IN THE COUNTY.  
11:11:37 JUST FOR PURPOSES OF COMPARISON AND THERE ARE OBVIOUS  
11:11:37 DIFFERENCES BETWEEN US AND OTHER COMMUNITIES.  
11:11:50 WE DON'T HAVE POLICE AND FIRE AND ALL OF THE SEPARATIONS  
11:11:54 ARE SOMEWHAT DIFFERENT BUT YOU CAN SEE A SIGNIFICANT  
11:11:59 DIFFERENCE.  
11:12:00 I TALK ABOUT OUR CONTRACTORS.  
11:12:02 THIS IS SOMETHING WE HAVE COPIED OFF OF WESTIN.  
11:12:08 IT IS A GREAT MODEL.  
11:12:09 I GIVE THEM CREDIT FOR COMING UP WITH THIS, BUT IT IS  
11:12:13 SIMPLY THE ORGANIZATIONAL CHART AND LISTING THE  
11:12:17 CONTRACTORS IN THE CHART ITSELF.  
11:12:22 SO, THE GREEN BOXES ARE THOSE BOXES WITH FULL-TIME STAFF.  
11:12:28 THE LIGHT GREEN ARE THE PART-TIME POSITIONS, AND THEN THE  
11:12:32 WHITE BOXES ARE ALL OF THE CONTRACTORS THAT SERVE THE  
11:12:37 COMMUNITY.  
11:12:38 I MIGHT ADD, THE NUMBER OF WHITE BOXES IS GOING TO BE  
11:12:42 GROWING ON A CONTINUAL BASIS BECAUSE WE WILL GET  
11:12:45 ADDITIONAL CONTRACTS AS WE CONTINUE TO GROW AND OUR  
11:12:51 SERVICES MATURE.  
11:12:52 NOW, WE WILL ALSO BE PERIODICALLY GOING OUT FOR REBIDDING  
11:12:58 OF SOME OF THESE.  
11:12:59 SO THAT, IN ITSELF, TAKES SOME TIME, BUT WE WILL -- PART  
11:13:04 OF WHAT KYLE WILL GET INTO IS MAINTAINING PERFORMANCE  
11:13:08 METRICS FOR EACH OF OUR CONTRACTORS AS WE PROVIDE  
11:13:11 SERVICES IN THE COMMUNITY.  
11:13:15 MOVING ON, WE TALKED ALSO ABOUT GOVERNMENT LITE AND WHAT

11:13:20 IT MEANS.  
11:13:22 WE HAVE A CONTINUAL FOCUS ON MAINTAINING A LOW TAX RATE  
11:13:28 AND WE BELIEVE OUR TAX RATE IS NOW STILL THE LOWEST IN  
11:13:33 SOUTHWEST FLORIDA.  
11:13:35 THERE'S A LIMIT TO HOW LOW WE CAN GO, NOT ONLY LEGALLY  
11:13:40 BUT PRACTICALLY.  
11:13:42 AND I WOULD SUGGEST TO COUNCIL WE ARE FAST APPROACHING  
11:13:47 THAT BOTTOMING OUT OF THE TAX RATE.  
11:13:50 I WOULD HOPE YOU WOULD NOT FORCE US TO CONTINUE TO GO TOO  
11:13:54 LOW, BUT I THINK WE ARE AT A POINT WHERE IT IS JUST BASIC  
11:13:59 OPERATIONS, WE'RE THERE.  
11:14:01 NOW, THIS ALSO THEN IS GOING TO REQUIRE WITH A LOWER TAX  
11:14:07 RATE AND A LIMIT TO HOW MUCH REVENUE WE HAVE, IT'S GOING  
11:14:11 TO STRESS THE ORGANIZATION BECAUSE THIS CAPITAL  
11:14:15 IMPROVEMENT PROGRAM THIS YEAR IS FOR THE FIRST TIME GOING  
11:14:19 TO BE MORE STRESSFUL FOR THE VILLAGE COUNCIL, MORE  
11:14:25 STRESSFUL FOR THE COMMUNITY BECAUSE YOU DON'T HAVE  
11:14:27 UNLIMITED MONEY.  
11:14:28 WE ARE DOING OUR BIGGEST PROJECT WE CAN ANTICIPATE RIGHT  
11:14:31 OFF THE BAT, ESTERO PARKWAY.  
11:14:35 WHILE WE WERE LINING UP ESTERO PARKWAY, WE ARE DOING  
11:14:38 OTHER MASTER PLANS, THE BIKE PED PLAN, THE PARK AND OPEN  
11:14:43 SPACE PLAN, ALL THAT WILL LOAD UP OUR CIP WITH POTENTIAL  
11:14:50 PROJECTS.  
11:14:51 THAT'S NOT UNUSUAL FOR CITIES TO HAVE A LONG LIST OF  
11:14:56 CAPITAL PROJECTS THAT IS GOING TO TAKE A LONG TIME TO DO.  
11:15:00 TYPICALLY CITIES CAN HAVE CIP PROGRAM GOING OUT 15 TO 20  
11:15:06 YEARS.  
11:15:07 EVEN THEN YOU MAY NOT GET TO EVERYTHING, BUT THIS YEAR IS  
11:15:10 GOING TO BE A LITTLE MORE STRESSFUL.  
11:15:13 I'M JUST GIVING YOU WARNING IN ADVANCE.  
11:15:15 THERE'S A LOT OF GOOD STUFF OUT THERE WE'D LOVE TO DO AND  
11:15:19 HAVE LIMITS ON MONEY.  
11:15:21 SO THAT'S PART OF THE OVERVIEW.  
11:15:26 WE'RE GOING TO KEEP COMING BACK TO THIS ISSUE OF THE  
11:15:29 PRINCIPLES AND FURTHER NAIL THAT DOWN.  
11:15:33 AS WE LOOK AT APPLYING THE PRINCIPLES, WE'RE GOING TO  
11:15:37 NEED TO FIGURE OUT HOW TO CONSTANTLY ASSESS OUR STRENGTHS  
11:15:41 AND WEAKNESSES.  
11:15:44 THE PURPOSE HERE IS TO CREATE A PERFORMANCE-BASED SYSTEM  
11:15:53 WHERE WE ARE ACTUALLY CONNECTING THE OBJECTIVES OF OUR  
11:15:58 RESIDENTS TO WHAT OUR SPENDING IS.  
11:16:02 THE QUESTION WOULD BE HOW DO WE DO THAT?  
11:16:04 KYLE'S GOING TO GO THROUGH THESE SLIDES THAT TALK ABOUT  
11:16:07 HOW WE, HOW WE USE METRICS FOR THE PURPOSE OF BUDGETING.  
11:16:14 >>Kyle Coleman: THANK YOU, STEVE.  
11:16:16 FOR THE RECORD KYLE COLEMAN, ASSISTANT TO THE MANAGER.  
11:16:19 AS CAFF STEVE SAID, THE NEXT FEW SLIDES WILL BE STRENGTHS

11:16:22 AND WEAKNESSES BECAUSE THIS WILL BE MORE OF A CONTENTIOUS  
11:16:25 CIP DISCUSSION IN THE SENSE THERE IS MORE COMPETING  
11:16:29 PRIORITIES WITH SOMEWHAT LESS AVAILABLE FUNDS.  
11:16:32 SO, WE WILL GO THROUGH SOME STRENGTH ANSWER ALSO SOME  
11:16:36 WEAKNESSES AND THAT'S OUR ATTEMPT TO BE TRANSPARENT SO  
11:16:39 THAT YOU ARE FULLY INFORMED WHEN YOU GO TO THE CIP  
11:16:42 PROCESS.  
11:16:43 SO, AS WE WILL TRY TO DO WITH ALL OF THESE, THERE'S A  
11:16:47 COMBINATION OF HARD DATA THAT WE ARE ALSO COMBINING WITH  
11:16:51 COMMUNITY SURVEYS.  
11:16:52 SO, WHEN WE WENT THROUGH AND WE COLLECTED DATA ON THEFT,  
11:16:59 ON HOMICIDE, ON ASSAULT, ALL OF THE GENERAL CATEGORIES  
11:17:04 THAT THE FBI INVESTIGATES NATIONWIDE, ESTERO, IF YOU LOOK  
11:17:09 AT FROM '15 THROUGH THE END OF '18, AND WE'RE GETTING THE  
11:17:14 '19 DATA NOW.  
11:17:16 BUT WE'RE CONSISTENTLY AT ABOUT HALF OF THE PER CAPITA  
11:17:20 RATE FOR FLORIDA AND THE UNITED STATES.  
11:17:21 EVEN WHEN YOU BREAK IT DOWN BY INDIVIDUAL PERSON, WE ARE  
11:17:24 ABOUT HALF OF THAT RATE.  
11:17:26 WHEN YOU ASK PEOPLE WHAT IS THE MOST IMPORTANT PART OF  
11:17:37 ESTERO, THEY SAY IT IS A SAFE PLACE TO LIVE.  
11:17:40 FOR EXAMPLE THE HOMICIDE RATE.  
11:17:41 WE ARE HALF OF THAT RATE FROM THE TIME WE HAVE BEEN  
11:17:45 INCORPORATED AND THAT INCLUDES THE OUTLIER OF THE RANDOM  
11:17:48 EVENT THAT HAPPENED A COUPLE OF YEARS AGO.  
11:17:50 WE HAD NONE OF THAT IN FOUR OF THE FIVE YEARS WE HAVE  
11:17:53 BEEN A VILLAGE.  
11:17:56 SO, THAT'S SOMETHING THE RESIDENTS FEEL AND IT'S A STRONG  
11:18:00 PIECE FOR US TO TALK ABOUT AS A VILLAGE THAT WE ARE SUCH  
11:18:03 A SAFE PLACE TO LIVE AND WORK.  
11:18:05 THE SECOND PIECE, AND IT SHOWS UP CONSISTENTLY HIGH, AS  
11:18:09 WELL, IS OUR LOCATION.  
11:18:11 SO, NOT ONLY IS THERE A LOT OF RESIDENTIAL OPPORTUNITIES  
11:18:14 HERE, BUT THERE'S A LOT OF RETAIL CLOSE BY.  
11:18:18 THERE'S FGCU CLOSE BY.  
11:18:22 THERE IS K-12 SCHOOLS CLOSE BY.  
11:18:25 AND LUCKILY FOR US THAT'S A PRETTY SOLIDLY BUILT IN  
11:18:29 ADVANTAGE THAT WE HAVE.  
11:18:34 LASTLY, OUR EDUCATION.  
11:18:37 WE TALK A LOT ABOUT FGCU AND THEY ARE A GREAT ASSET TO  
11:18:40 HAVE RIGHT ON OUR BORDER, OR RATHER CLOSE TO OUR BORDER,  
11:18:45 BUT IF YOU LOOK AT OUR LOCAL HIGH SCHOOLS, AS WELL, AND  
11:18:48 MIDDLE SCHOOLS, ELEMENTARY SCHOOLS, CONSISTENTLY A OR B.  
11:18:54 THERE WAS A C SEVERAL YEARS AGO, BUT IF YOU LOOK IN THE  
11:18:57 AREA WE REALLY DO HAVE SOME OF THE STRONGEST SCHOOLS.  
11:19:00 SO, WHEN YOU ARE LOOKING AS A YOUNG FAMILY OR TRYING TO  
11:19:04 FIND SOMEWHERE TO LIVE THESE ARE REAL STRENGTHS.  
11:19:07 IT IS A SAFE PLACE, A GREAT PLACE FOR YOUR KIDS TO GO TO

11:19:10 SCHOOL AND THERE'S PLENTY TO DO CLOSE BY.  
11:19:16 SO, THERE ARE SOME CHALLENGES, TOO.  
11:19:18 WE WANT YOU TO KNOW WHAT THE COMMUNITY IS SAYING.  
11:19:21 SO WHEN YOU GO TO THE CIP YOU FEEL LIKE YOU CAN REPRESENT  
11:19:25 YOUR CONSTITUENTS AND KNOW WHERE THEY ARE COMING FROM.  
11:19:28 SO, THIS CAME OUT OF OUR VILLAGE BRANDING STUDY THAT WAS  
11:19:35 DONE A COUPLE OF MONTHS AGO.  
11:19:36 THEY DID A REALLY COMPREHENSIVE COMMUNITY SURVEY.  
11:19:39 SOME OF THEIR TAKEAWAYS WERE THAT PEOPLE WANT A CENTER,  
11:19:44 WHICH IS WHAT WE HAVE BEEN WORKING TOWARDS FOR A COUPLE  
11:19:46 OF YEARS NOW, A WALKABLE VILLAGE CENTER.  
11:19:49 AND THEN THEY ALSO WANT A LITTLE MORE PROGRAMMING.  
11:19:53 I THINK, FROM OUR PERSPECTIVE, ONE OF THE HOLDUPS IS WE  
11:19:56 DIDN'T HAVE THE ASSETS TO DO THOSE THINGS ON.  
11:19:59 AND NOW THAT WE HAVE THE SIGNATURE LAND PURCHASE, THAT'S  
11:20:04 AN OPPORTUNITY FOR US, AND MAYBE WORKING WITH THE LOCAL  
11:20:07 COMMUNITY TO START TO DO SOME OF THESE EVENTS.  
11:20:09 IF YOU ASK PEOPLE, A LOT OF THEM TALK ABOUT THE VETERANS  
11:20:12 DAY EVENT OR JULY 4th OR LIGHTING UP A CHRISTMAS TREE  
11:20:17 AS SOMETHING THEY CONNECT WITH THE VILLAGE, EVEN THOUGH  
11:20:20 IT IS A RELATIVELY SMALL PART OF OUR OPERATION.  
11:20:22 THE SECOND PIECE IS I THINK WE ARE, YOU KNOW, THIS IS  
11:20:29 BEING FULLY TRANSPARENT, WE ARE WORKING THROUGH WHAT DOES  
11:20:32 IT MEAN TO BE GOVERNMENT LITE AND HOW DO WE UPHOLD THE  
11:20:35 STRONG CUSTOMER SERVICE?  
11:20:36 WE NOTICED THAT PEOPLE TENDED TO SCORE HIGHER, THAT THEY  
11:20:40 WOULD RECOMMEND SOMEBODY TO LIVE IN ESTERO BUT NOT  
11:20:43 NECESSARILY DO BUSINESS WITH US.  
11:20:45 WE ARE WORKING ON HOW DO WE IMPROVE THAT.  
11:20:48 AN EXAMPLE IS THIS YEAR IN OUR PAST PUBLIC WORKS BUDGET  
11:20:52 WE BROUGHT ON A CONTRACTED PROJECT MANAGER.  
11:20:55 THE REASON IS IF WE CAN TAKE SOME OF THE LOAD OFF OF OUR  
11:20:58 STAFF, THAN OUR STAFF CAN FOLLOW UP ON POT HOLE REQUESTS  
11:21:02 FASTER AND THINGS LIKE THAT.  
11:21:03 THIS IS PART OF A THEME WE ARE WORKING ON IS CONNECTING  
11:21:07 BUDGET REQUESTS WITH DATA.  
11:21:09 SO, WE SEE A DEFICIENCY HERE.  
11:21:11 THAT'S WHY WE ARE REQUESTING THIS EXTRA FUNDING FOR THE  
11:21:14 NEXT YEAR TO ADDRESS IT.  
11:21:18 THEN THE LAST PIECE, IS SOMETHING THAT COMES UP QUITE A  
11:21:22 BIT IS AFFORDABLE HOUSING.  
11:21:24 AGAIN, THIS IS A REALLY DIFFICULT ISSUE, BUT WE ARE  
11:21:26 TRYING TO BE HONEST WHAT PEOPLE ARE GIVING US, RESIDENTS  
11:21:30 ARE GIVING US.  
11:21:33 YOU KNOW, THERE'S A POTENTIAL FOR AN INFRASTRUCTURE  
11:21:41 STRAIN IF PEOPLE ARE COMING TO WORK AND LEAVING AT THE  
11:21:45 END OF THE DAY.  
11:21:46 IT IS SOMETHING TO CONSIDER AS YOU CONSIDER PROJECTS AND

11:21:50 FUNDING OPPORTUNITIES.  
11:21:51 THE LAST PIECE, AND WE WILL GET INTO THIS MORE AT THE  
11:21:55 NEXT CIP DISCUSSION AND STEVE WILL GET IN IT TO IN THE  
11:21:58 NEXT COUPLE OF SLIDES, AS WELL BUT TO FRAME UP WHERE THE  
11:22:01 MAIN FUNDING CATEGORIES ARE, BECAUSE AS YOU WILL SEE,  
11:22:05 WHEN STEVE GOES THROUGH IT, THERE ARE A LOT OF DIFFERENT  
11:22:07 PROJECTS BUT THERE ARE ALSO A LOT OF DIFFERENT SOURCES OF  
11:22:11 FUNDS.  
11:22:12 THAT'S IMPORTANT TO REMEMBER, TOO.  
11:22:13 SOMETIMES PROJECT A IS REALLY COMPETING WITH PROJECTS D  
11:22:17 AND E.  
11:22:18 NOT NECESSARILY WITH B AND C.  
11:22:24 >>Mayor Ribble: CAN YOU GO BACK TO THE AFFORDABLE HOUSING  
11:22:31 ISSUE?  
11:22:32 >> I DIDN'T THINK THAT WOULD GET PAST YOU.  
11:22:36 >> NO, I WILL TELL YOU WHY.  
11:22:37 I'D LIKE TO HAVE A WORKSHOP ON THIS AFFORDABLE HOUSING.  
11:22:43 WHAT IS AFFORDABLE HOUSING AND WHAT IS THE RENT WHAT  
11:22:48 LEVEL IS THE RENT CONSIDERED AFFORDABLE AND THEN LOOK AT  
11:22:52 THE JOBS IN THE AREA.  
11:22:53 I'VE TALKED TO CONTRACTORS, THEY ARE ALL OVER THE BOARD  
11:22:56 ON WHAT THEY PAY AN HOUR.  
11:22:58 IT'S NOT LIKE THE 13 BUCKS THEY USED TO PAY.  
11:23:00 NOW IT IS 25, 26, 28.  
11:23:03 IT SEEMS THEY ARE MAKING A DECENT WAGE.  
11:23:05 WE NEED TO TALK ABOUT THE WAGE, THEN I WAS AT A MEETING  
11:23:09 IN BONITA SPRINGS TWO YEARS AGO AND THIS THING CAME UP  
11:23:14 FROM FOLKS IN THE AUDIENCE, ACTUALLY AT THE SPEAKERS  
11:23:16 ASSEMBLY, GARY.  
11:23:18 AND A COUPLE OF FOLKS WOULDN'T LET IT GO ABOUT AFFORDABLE  
11:23:21 HOUSING.  
11:23:22 THEY WERE ASKING QUESTIONS OF THE SPEAKER.  
11:23:25 I'M LOOKING AT THESE PEOPLE BECAUSE I IF KNEW WHO THEY  
11:23:28 WERE AND WHAT TYPE OF WORK THEIR EMPLOYEES DO.  
11:23:32 SOMETIMES EMPLOYERS, YOU KNOW, ESCAPE WHAT THEIR FAIR  
11:23:37 SALARIES ARE FOR THEIR EMPLOYEES, AND EMPLOYEE TREATMENT.  
11:23:41 ARE PEOPLE LEAVING BECAUSE THEY ARE BEAT UP AND  
11:23:44 DISRESPECTED OR ARE THEY LEAVING BECAUSE THEY CAN'T FIND  
11:23:48 AN AFFORDABLE PLACE TO LIVE.  
11:23:50 I'D LIKE TO LOOK AT THOSE AVENUES AND FORMULAS SO WE CAN  
11:23:53 MAKE AN EDUCATED DECISION ON WHAT AFFORDABLE HOUSING IS  
11:23:57 OR SHOULD BE.  
11:24:00 >>Kyle Coleman: SURE.  
11:24:01 WE'LL DO THAT.  
11:24:03 AS WE MOVE FORWARD THEN TO YOUR BUDGET, YOU HAVE SEEN ALL  
11:24:07 OF THESE THINGS AND MANY OF THE NEXT FEW SLIDES HERE ARE  
11:24:12 BASED IN POLICY THAT WE HAVE TAKEN TO THE COUNCIL AND YOU  
11:24:16 HAVE ADOPTED.



11:24:17 THIS ONE IS THE LITIGATION DEFENSE FUND WHICH IS AT  
11:24:22 ROUGHLY, FROM MEMORY IS \$730,000.  
11:24:27 THIS IS OVER AND ABOVE WHAT IS PROVIDED BY THE INSURANCE  
11:24:31 CARRIER FOR CERTAIN ISSUES, BUT THE IDEA IS THAT WE'RE  
11:24:36 NOT GOING TO BE THE PATSY TO ANYBODY WHO'S TRYING TO  
11:24:40 BULLY THE VILLAGE LEGALLY THROUGH ANY ISSUE WE MAY HAVE.  
11:24:45 WE ONLY HAVE USED THIS FUND ONCE.  
11:24:47 IT IS NOT ANTICIPATED WE WOULD USE IT FREQUENTLY BUT IT  
11:24:52 IS THERE IN THE EVENT THAT COUNCIL NEEDS IT.  
11:25:00 ANOTHER RESERVE IS OUR OPERATING RESERVE.  
11:25:03 WE HAVE DONE IT BY ORDINANCE AND MADE IT VERY DIFFICULT  
11:25:06 TO TAP THIS FUND, BUT THIS IS 12 MONTHS OF OUR ANNUAL  
11:25:11 OPERATING REVENUE IS SET ASIDE IN A DEEP RESERVE.  
11:25:15 BY THAT I MEAN IT'S NOT FOR CASH FLOW.  
11:25:18 IT'S NOT FOR VARIOUS MINOR USES.  
11:25:22 IT IS IN THE EVENT WE HAVE SOME CATASTROPHIC EVENT IN THE  
11:25:26 VILLAGE THAT REQUIRES SIGNIFICANT AMOUNT OF MONEY TO  
11:25:30 CORRECT, A HURRICANE HITTING US AND WE HAVE A LOT OF  
11:25:33 DAMAGE.  
11:25:35 THE WHOLE IDEA OF SETTING THIS UP WAS WE'RE DEVELOPING A  
11:25:40 NEW COMMUNITY, AND A NEW COMMUNITY GOES ON IN PERPETUITY.  
11:25:46 HOW CAN WE MAKE A PRUDENT DECISION UP FRONT THAT CREATE A  
11:25:51 SOLID FOUNDATION LONG TERM?  
11:25:54 THAT'S THE LEGACY THAT EACH OF YOU HAVE FOR YOUR TENURE  
11:25:58 ON THE COUNCIL.  
11:25:59 THIS IS SOMETHING THAT HOPEFULLY WILL NEVER TOUCH IT,  
11:26:03 NEVER NEED IT, BUT IT'S THERE AND IF YOU FIGURE ESTERO AT  
11:26:07 150 YEARS OLD INSTEAD OF FIVE YEARS OLD, THIS IS QUITE  
11:26:12 THE FOUNDATION.  
11:26:15 SIMILARLY, WE HAVE SET UP FUNDS FOR THE -- AS I MENTIONED  
11:26:22 PREVIOUSLY, THE CAPITAL STOCK THAT WE HAVE.  
11:26:26 AS WE TOOK OVER ROADS, WE DID TWO SEPARATE STUDIES.  
11:26:31 THE COUNTY DID ONE.  
11:26:32 WE DID ONE ABOUT THE CONDITION OF EACH OF THE ROADS WE  
11:26:37 TOOK OVER.  
11:26:38 THESE ARE ROADS THAT DON'T COME UP ON YOUR CAPITAL  
11:26:41 IMPROVEMENT PROGRAM, BUT WE KNOW THAT ULTIMATELY THEY  
11:26:44 WILL NEED SOME TYPE OF MAINTENANCE.  
11:26:47 THESE ARE LARGER ISSUES, ROADS AND SO FORTH, THAT WILL  
11:26:53 REQUIRE CERTAIN LEVEL OF FUNDING ON AN ANNUAL BASIS.  
11:26:58 THAT WILL FLUCTUATE.  
11:26:59 SOME YEARS THERE'S GOING TO BE A HEAVY DRAW.  
11:27:02 OTHER YEARS A LIGHT DRAW BUT OVER TIME WE SET ASIDE MONEY  
11:27:10 ANTICIPATING THE GENERAL DEPRECIATION.  
11:27:14 SO ON SOME OF THESE CASES YOU'LL SEE THE COLORED BARS  
11:27:18 THAT ARE ABOVE THE DOTTED LINE.  
11:27:22 IN SOME YEARS THERE ARE NO PROJECTS BEING ALLOCATED.  
11:27:27 SO, TAKE YOUR '24, '25, NOTHING IS EXPENDED.

11:27:34 IN '21, '22 OUR EXPENDITURE NEEDS ARE BELOW THE LINE.  
11:27:40 OVERALL ON A LONG-TERM BASIS WE HAVE ENOUGH MONEY TO  
11:27:44 MAINTAIN THESE ROADS, REMEMBERING THAT MOST OF THE  
11:27:47 CAPITAL REQUIREMENTS ON THESE ROADS ARE NEEDED ONLY MAYBE  
11:27:52 ONCE EVERY 15 TO 25 YEARS.  
11:27:56 SO, THERE'S A LONG TIMELINE IN A LOT OF THIS WORK.  
11:28:00 THE NEXT ONE IS THE MINOR MAINTENANCE CATEGORY.  
11:28:06 SIMILARLY, THIS IS SET UP WITH AN ONGOING ANNUAL AMOUNT  
11:28:13 GOING INTO THIS FUND THAT ANTICIPATES WORK ON SOME OF  
11:28:18 THESE ROADS AND LANDSCAPE AREAS.  
11:28:21 THIS WILL -- THESE FUNDS WILL GROW AS YOU DO ADDITIONAL  
11:28:26 PROJECTS.  
11:28:27 EVERY TIME WE DO A PROJECT UNDER THE PREMISE AND THE  
11:28:30 PRINCIPLE THAT WE MAINTAIN THINGS AT A HIGH QUALITY,  
11:28:33 AFTER YOU ARE DONE CONSTRUCTING SOMETHING, WHETHER IT IS  
11:28:36 ESTERO PARKWAY OR LANDSCAPE PROJECT OR A PARK, WE WILL  
11:28:42 INCREASE THESE ACCOUNTS TO ACCOUNT FOR THE ONGOING  
11:28:47 MAINTENANCE OF THE CAPITAL ITEM THAT WE DEVELOP.  
11:28:52 AND THEN -- OF COURSE, IF ANY COUNCIL MEMBER WANTS TO GET  
11:28:57 INTO THESE DETAILS WE CAN PROVIDE IT FOR YOU.  
11:29:00 IT IS PRETTY DRY AND I WON'T PUT IT ON THE SLIDES, BUT  
11:29:05 ALL OF THIS IS THE SETUP FOR THE COMING DISCUSSIONS ABOUT  
11:29:10 OUR CAPITAL IMPROVEMENT PROGRAM.  
11:29:13 THESE ARE SOME OF THE FUNDS THAT ARE AVAILABLE.  
11:29:20 WE HAVE, OF COURSE, THE GENERAL FUND.  
11:29:22 I WON'T GO INTO THAT ONE BECAUSE THAT IS GENERAL  
11:29:25 OPERATIONS, BUT THE PARK IMPACT FEE FUND IS AVAILABLE AT  
11:29:29 2.5 MILLION.  
11:29:30 WE HAVE ROAD IMPACT FEE MONEY AT 9.6 MILLION AND I WOULD  
11:29:35 NOTE, WHEN WE ARE TALKING ABOUT IMPACT FEES, WE'RE NOT  
11:29:39 GROWING A LOT.  
11:29:40 YOU ONLY GET THE IMPACT FEES WHEN A NEW PROJECT COMES IN.  
11:29:43 SO YOU SPEND THIS MONEY, AND ONCE SPENT THAT FUND IS  
11:29:48 GONE.  
11:29:49 SO WE HAVE TO BE VERY CAREFUL WHERE WE SPEND THIS.  
11:29:53 THE GAS TAX FUND IS AN ONGOING ANNUAL AMOUNT THAT IS  
11:29:57 AVAILABLE AND THEN YOU ALSO HAVE SET UP A DEBT PREPAYMENT  
11:30:02 RESERVE ON THE PURCHASE OF ESTERO ON THE RIVER.  
11:30:08 THE IDEA WAS INSTEAD OF GOING THE FULL TERM, 30-YEAR TERM  
11:30:12 ON THAT PAYOFF, OR 20 -- WE HAD A LONG-TERM DEBT, INSTEAD  
11:30:18 OF A LONG-TERM BASIS, WE COULD PAY IT OFF IN SEVEN YEARS  
11:30:23 IF YOU APPLY THE \$5 MILLION PLUS ABOUT 1.1 ADDITIONAL  
11:30:33 EVERY YEAR.  
11:30:33 AND YOU CAN CHANGE THAT IF YOU DECIDE THAT THERE ARE  
11:30:39 OTHER CAPITAL PROJECTS THAT WARRANT SPENDING.  
11:30:46 THIS IS THE -- I'M CLOSING IN ON THE PRINCIPLES BECAUSE  
11:30:52 WE WILL BE TESTING EACH OF THESE AND ADDING TO EACH OF  
11:30:57 THESE.

11:30:57 BUT THIS IS HOW WE ARE BRANDING THIS COMMUNITY IN TERMS  
11:31:00 OF ITS SEPARATION.  
11:31:03 I THINK IT IS A GOOD SUCCESS.  
11:31:07 COUNCIL CERTAINLY IS KEY TO ALL OF THIS AND WE APPRECIATE  
11:31:13 YOUR INDULGENCE AND HELPING US STICK TO THIS APPROACH.  
11:31:20 WE'RE HERE FOR ANY QUESTIONS, BUT THIS IS REALLY, AGAIN,  
11:31:23 THE SETUP TO THE CIP WHICH WILL BE COMING WITHIN THE NEXT  
11:31:28 MONTH.  
11:31:28 >>Mayor Ribble: I WANT TO COMMENT.  
11:31:29 I THINK YOU FOLKS DID AN OUTSTANDING JOB WITH THIS.  
11:31:32 I REALLY ENJOYED READING THROUGH YOUR BOOKLET HERE.  
11:31:35 IT IS ONE OF THE BEST I'VE SEEN.  
11:31:37 IT REALLY CAPTURES ALL OF THE GOOD WORK THAT YOU FOLKS  
11:31:41 HAVE DONE, LISA AND DAVID AND KYLE, THE WHOLE TEAM,  
11:31:46 KATHY.  
11:31:47 YOU FOLKS HAVE DONE A GREAT JOB PUTTING THIS WHOLE THING  
11:31:51 TOGETHER.  
11:31:52 I CAN'T IMAGINE THERE'S ANOTHER COMMUNITY THAT HAS BETTER  
11:31:55 DOCUMENTATION THAT TELLS A STORY OF THEIR MUNICIPALITY  
11:32:00 THAN THIS.  
11:32:02 >>Vice Mayor Errington: IT IS BEAUTIFUL.  
11:32:03 >>Mayor Ribble: I LIKE THE ETHICS PART IN THE FRONT THAT  
11:32:06 SPELLS OUT WHAT WE ARE ALL ABOUT.  
11:32:09 SO, GREAT JOB.  
11:32:11 >>Vice Mayor Errington: I AGREE.  
11:32:12 IT IS A BEAUTIFUL DOCUMENT AND SHOWS WHO WE ARE.  
11:32:16 QUESTION, WHAT WOULD BE THE SEGUE IN HOW WE GO THROUGH  
11:32:20 THE PROCESS OF OVERVIEW OF GOING INTO THE BUDGET WORKSHOP  
11:32:24 IN JANUARY SINCE WE DO IT NOW?  
11:32:27 HOW WOULD YOU DO THAT?  
11:32:29 >>Steve Sarkozy: EACH JANUARY WOULD BE SOMEWHAT SIMILAR  
11:32:32 PRESENTATION LIKE THIS.  
11:32:33 IT GETS KIND OF ROUTINE BECAUSE YOU WILL BE VERY FAMILIAR  
11:32:37 WITH THE BUDGET BUT WE WILL PROVIDE A QUICK OVERVIEW.  
11:32:40 IT'S MORE FOR THE PUBLIC THAN IT IS -- THE COUNCIL IS  
11:32:44 ALWAYS --  
11:32:45 >>Vice Mayor Errington: DOES TIME ALLOW YOU TO DO THAT  
11:32:47 INSTEAD OF SEPTEMBER AND OCTOBER OR --  
11:32:50 >>Steve Sarkozy: WE ARE MOVING EVERYTHING UP, YES, BUT IT  
11:32:53 IS ALL NECESSARY TO FORMULATE THE BUDGET, WHICH STAFF  
11:32:56 WORKS ON IN THE -- MOSTLY IN THE APRIL-MAY TIME FRAME.  
11:33:05 IT IS PROBABLY THE SAME AMOUNT OF WORK.  
11:33:07 IT IS JUST EXTENDING IT OVER A LONGER PERIOD OF TIME.  
11:33:10 >>Vice Mayor Errington: ARE YOU LOOKING AT DOING IT NEXT  
11:33:12 YEAR?  
11:33:14 >>Steve Sarkozy: WE ARE STARTING IT THIS YEAR, RIGHT NOW.  
11:33:18 >>Mayor Ribble: NICK.  
11:33:20 >>Nick Batos: I DON'T KNOW IF YOU CAN GIVE ME THE ANSWER

11:33:22 NOW BUT MAYBE WE CAN GET IT.  
11:33:24 DURING YOUR PRESENTATION YOU SPOKE ABOUT CRIMES AND  
11:33:27 SAFETY NUMBERS.  
11:33:28 AND YOU COMPARED US TO THE STATE.  
11:33:32 CAN WE GET A COMPARISON OF US TO THE CITIES AND THE  
11:33:36 COUNTIES AS A WHOLE?  
11:33:40 >>Kyle Coleman: I THINK WE CAN GET THE COUNTY AS A WHOLE  
11:33:43 BUT IT IS DIFFICULT TO GET IT BY CITY.  
11:33:45 LIKE FORT MYERS AND CAPE CORAL PROVIDE IT BECAUSE THEY  
11:33:49 ARE LARGE MUNICIPALITIES AND INCLUDED THIS THE FBI  
11:33:53 REPORT.  
11:33:53 FOR US WE GET THE WHOLE SOUTH DISTRICT DATA AND PUT IT  
11:33:57 THROUGH OUR MAPPING SOFTWARE TO FIGURE OUT ESTERO.  
11:34:01 GENERALLY THE COUNTY DOES IT BY DISTRICTS THAT OVERLAP  
11:34:03 CITIES.  
11:34:04 SO I THINK WHAT WE CAN DO IS I THINK WE CAN OBVIOUSLY GET  
11:34:07 OURS.  
11:34:08 I THINK WE CAN GET THE FULL COUNTY AND I THINK WE CAN GET  
11:34:12 FORT MEYER AND CAPE CORAL.  
11:34:15 >>Nick Batos: WHATEVER YOU CAN DO.  
11:34:16 I WOULD FIND IT INTERESTING.  
11:34:18 THE NUMBERS LOOK GOOD BUT OBVIOUSLY WE DON'T KNOW THE  
11:34:22 NUMBER WE ARE USING IS NOT GOOD OR BAD COMPARED TO OUR  
11:34:26 NEIGHBORS OR HOW OTHER PEOPLE ARE AROUND US.  
11:34:29 >>Kyle Coleman: WE CAN DEFINITELY WORK ON THAT.  
11:34:31 WE MAY BE ABLE TO DO THE SAME MAPPING THING WITH OTHER  
11:34:36 CITIES AND FIGURE THAT OUT.  
11:34:38 >>Steve Sarkozy: IF IT IS HELPFUL, THIS FPLE WILL BREAK  
11:34:42 IT DOWN BY CIRCUIT.  
11:34:44 WE FALL INTO THE 20th CIRCUIT.  
11:34:47 SO YOU CAN ALSO GET IT -- THAT BREAKDOWN.  
11:34:53 >>Kyle Coleman: KIND OF REGIONAL.  
11:34:55 OKAY.  
11:34:57 >>Nick Batos: I THINK WE WOULD COME OUT LOOKING REALLY  
11:34:59 GOOD BUT IT IS FOR OUR OWN PURPOSES AND TO PROMOTE THE  
11:35:03 CITY.  
11:35:04 I THINK IT WOULD BE HELPFUL IF WE KNEW THAT.  
11:35:08 >>Kyle Coleman: I THINK SO, TOO.  
11:35:09 ALL OF THESE REPORTS ARE MEANT TO BE A PRIMER BECAUSE WE  
11:35:12 WANT TO GIVE YOU A FULL, REALLY DENSE OVERVIEW OF  
11:35:15 EVERYTHING.  
11:35:16 SO THERE WOULD BE MORE COMPREHENSIVE REPORT COMING.  
11:35:22 >> I WANT TO TAKE IT ONE STEP FURTHER.  
11:35:24 I'D LIKE TO HAVE, TO KNOW IF WE COULD BREAK DOWN THE  
11:35:30 GATED AND NON-GATED AREAS.  
11:35:32 ANTIDOTALLY, I THINK WE PRETTY MUCH KNOW THE GATES ARE  
11:35:39 NOT AS SAFE AS PEOPLE THINK THEY ARE.  
11:35:43 THAT WILL HELP US ON ZONING AND NEW DEVELOPMENT SIDE TO

11:35:51 HAVE THAT DATA.  
11:35:52 IF YOU LOOK AT THE CRIME STATISTICS AND THE LAST TIME I  
11:35:56 LOOKED AT IT, WE LOOKED AT COUNTRY CREEK AND FOUNTAIN  
11:35:59 LAKES AGAINST TRUE GATED COMMUNITIES, OPPOSED TO NOT  
11:36:04 GATED COMMUNITIES, THERE WERE NO DIFFERENCES.  
11:36:09 >>Mayor Ribble: WE NEED A PRESENTATION ON WHAT IS A GATED  
11:36:12 COMMUNITY.  
11:36:13 >> WORKSHOP.  
11:36:20 >>Mayor Ribble: PICKING ON ME AGAIN.  
11:36:21 [ INAUDIBLE ]  
11:36:21 >> EXACTLY.  
11:36:22 >> WE WILL LOOK INTO THAT.  
11:36:27 ANYTHING ELSE?  
11:36:36 >>Kyle Coleman: NO.  
11:36:38 >>Mayor Ribble: STEVE.  
11:36:39 >>Steve Sarkozy: THAT'S IT.  
11:36:41 >>Mayor Ribble: I WILL OBTAIN A MOTION TO RESERVE.  
11:36:45 KATY SECONDS.  
11:36:51 ALL RIGHT.  
11:36:51 (MEETING ADJOURNED.)  
11:36:50

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