

CIP Project Summary

Estero on the River Improvements

CIP Category: Parks & Recreation

Account Code:

Design :	\$	378,000.00
Construction :	\$	4,140,000.00
Total:	\$	4,518,000.00

Project Description:

Construct park, recreation, open space improvements on the Estero on the River Property. The extend of improvements will be determined as part of the master planning process. This budget item is meant as a place holder until the master plan is completed.

Project Justification:

The Estero Parks, Rec., Open Space Master Plan identified preservation and passive recreation as important to Estero residents. This project will help provide some of these facilities.

Cost Estimate						
Design						
Item		Description	Quantity	Unit	Unit Cost	Total Cost
1		Survey	1	EA	\$ 20,000.00	\$ 20,000.00
2		Design	1	EA	\$ 220,000.00	\$ 220,000.00
3		Permitting	1	EA	\$ 75,000.00	\$ 75,000.00
Sub-Total						\$ 315,000.00
Contingency (20%)						\$ 63,000.00
Total						\$ 378,000.00

Construction						
1		Project Construction Estimate	1	EA	\$ 3,000,000.00	\$ 3,000,000.00
2		CEI	1	EA	\$ 450,000.00	\$ 450,000.00
Sub-Total						\$ 3,450,000.00
Contingency (20%)						\$ 690,000.00
Total						\$ 4,140,000.00

Grand Total	\$ 4,518,000.00
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