

CIP Project Summary Parks & Recreation Master Plan

CIP Category: Parks & Recreation

Account Code:

Design :	\$		100,000.00
Construction :		N/A	
Total:	\$		100,000.00

Project Description:

Prepare a Parks, Recreation and Open Space Master Plan for the Village of Estero.

Project Justification:

A master plan is critical in setting the vision and priorities for the Village of Estero related to Parks, Recreation, and Open Space.

Cost Estimate						
Item		Description	Quantity	Unit	Unit Cost	Total Cost
1		Report	1	EA	\$ 100,000.00	\$ 100,000.00

CIP Project Summary

Estero Community Park Expansion

CIP Category: Parks & Recreation

Account Code:

Design :	\$	738,000.00
Construction :	\$	10,113,600.00
Total:	\$	10,851,600.00

Project Description:

The exact extent of park improvements are not know at this time but they could include the following:

- 6 Pickleball courts
- 4 Multi-purpose fields
- 1 Baseball Field
- 1 Softball Field
- 2 mi. Walking paths
- 3 New restroom facilities
- Covered Shelters
- Parking lots
- Landscaping
- Water management facilities

Project Justification:

The Village of Estero's Park, Recreation, Open space identified areas where additional park facilities are needed to meet resident expectations and needs. Some of these could be met through a Village of Estero, Lee County and School District of Lee County partnership.

Cost Estimate						
Design						
Item		Description	Quantity	Unit	Unit Cost	Total Cost
1		Survey	1	EA	\$ 40,000.00	\$ 40,000.00
2		Master Planning	1	EA	\$ 175,000.00	\$ 175,000.00
3		Design & Permitting	1	EA	\$ 400,000.00	\$ 400,000.00
					Sub-Total	\$ 615,000.00
					Contingency (20%)	\$ 123,000.00
					Total	\$ 738,000.00

Construction						
1		Construction Management	1	EA	\$ 763,450.58	\$ 763,450.58
2		Structure Demo.	3	EA	\$ 10,000.00	\$ 30,000.00
3		Multi-purpose fields-field surface	4	EA	\$ 146,062.00	\$ 584,248.00
4		Player Bench & Shade Structure (included in other fields)	2	EA	\$ 20,000.00	\$ 40,000.00
5		Spectator Bench & Shade Structure (include in other fields)	8	EA	\$ 20,000.00	\$ 160,000.00
6		Lighting-Multi-purpose fields	4	EA	\$ 185,000.00	\$ 740,000.00
7		Baseball Fields	1	EA	\$ 341,505.00	\$ 341,505.00
8		Lighting-Baseball Field	1	EA	\$ 285,000.00	\$ 285,000.00
9		Softball/Youth Baseball Fields	1	EA	\$ 264,945.00	\$ 264,945.00
10		Lighting-Softball/Youth Baseball	1	EA	\$ 180,000.00	\$ 180,000.00
11		Pickleball Courts	6	EA	\$ 26,558.42	\$ 159,350.49
12		Lighting-Pickleball Courts	6	EA	\$ 28,050.00	\$ 168,300.00
13		Site Dev. Cost	15	AC	\$ 130,000.00	\$ 1,950,000.00
14		Restroom Facilities	3	EA	\$ 300,000.00	\$ 900,000.00
15		Trails	2	Mile	\$ 376,178.67	\$ 752,357.33
16		Picnic Table & Shade Structure	4	EA	\$ 27,200.00	\$ 108,800.00
17		Landscaping	1	LS	\$ 1,000,000.00	\$ 1,000,000.00
Sub-Total						\$ 8,427,956.41
Contingency (20%)						\$ 1,685,591.28
Total						\$ 10,113,547.69
Grand Total						\$ 10,851,547.69

