

CIP Project Summary

SUN Trail North

CIP Category: Bicycle & Pedestrian
 Account Code:

Design :	\$	1,188,000.00
Construction :	\$	4,241,000.00
Total:	\$	5,429,000.00

Project Description:

The construction of an off roadway multi-use pathway on the existing Seminole Gulf Railway right of way from the Village's southern limits to Estero Parkway. Project costs do not include land acquisition or easements. That is budgeted separately.

Project includes a bridge to cross the Estero River.

Project Justification:

The Village of Estero Bike/Ped Master Plan identified the lack of off roadway bicycle and pedestrian facilities as a weakness for Estero. Construction of a major off roadway bicycle and pedestrian corridor along the existing railroad will improve bicycle and pedestrian safety in Estero.

Cost Estimate						
Design						
Item		Description	Quantity	Unit	Unit Cost	Total Cost
1		Survey	1	EA	\$ 180,000.00	\$ 180,000.00
2		Design	1	EA	\$ 450,000.00	\$ 450,000.00
3		Bridge Design	3	EA	\$ 80,000.00	\$ 240,000.00
4		Permitting	1	EA	\$ 120,000.00	\$ 120,000.00
Sub-Total						\$ 990,000.00
Contingency (20%)						\$ 198,000.00
Total						\$ 1,188,000.00

Construction						
1		Construction	1	EA	\$ 2,420,952.38	\$ 2,420,952.38
2		Bridge Construction	1	EA	\$ 750,000.00	\$ 750,000.00
3		Construction Management	1	EA	\$ 363,142.86	\$ 363,142.86
Sub-Total						\$ 3,534,095.24
Contingency (20%)						\$ 706,819.05
Total						\$ 4,240,914.29

Grand Total \$ 5,428,914.29

