

VILLAGE OF ESTERO, FLORIDA

RESOLUTION NO. 2017 - 34

A RESOLUTION OF THE VILLAGE COUNCIL OF THE  
VILLAGE OF ESTERO, FLORIDA, APPROVING A  
BUDGET AMENDMENT FOR FISCAL YEAR 2017-2018;  
AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2017-28, adopted the 2017-2018 fiscal year budget; and

WHEREAS, it was estimated that \$150,000 would be expended in the prior fiscal year for build out of new office space with an additional \$25,000 budgeted in 2017-2018; however, we have experienced delays in the architectural drafting process and all of the funds will be expended in fiscal year 2017-2018; and

WHEREAS, it is anticipated that \$220,000 will be needed to complete build out of the new office space include equipment and furniture purchases. As \$150,000 was allocated in 2016/2017 and an additional \$25,000 was budgeted in 2017/2018; the net increase in funding from the Village will be \$45,000 and funds are available in unappropriated prior year surplus. The 2017/2018 budget amendment is needed for \$195,000 as the amount from the prior fiscal year needs to be carried forward; and

WHEREAS, As provided in the Village Charter Section 8(6)(d), the following additional expenditures will be added to the 2017-2018 Budget as a new appropriation.

NOW, THEREFORE, be it resolved by the Village Council of the Village of Estero, Florida:

**Section 1.** An increase of \$195,000 in budgeted expenditures will be added to the General Fund Capital Outlay budget (001.800.5136400) which will be funded from unappropriated prior year surplus.

**Section 2.** This resolution shall take effect immediately upon adoption.

**ADOPTED BY THE VILLAGE COUNCIL** of the Village of Estero, Florida this 6<sup>th</sup> day of December, 2017.

Attest:

VILLAGE OF ESTERO, FLORIDA

By: Kathy Hall  
Kathy Hall, MMC, Village Clerk

By: James R. Boesch  
James R. Boesch, Mayor

47 Reviewed for legal sufficiency:

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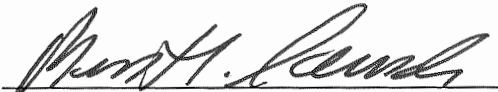
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By:

A handwritten signature in cursive script, appearing to read "Burt H. Saunders", is written over a horizontal line.

Burt Saunders, Esq., Village Attorney