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VILLAGE OF ESTERO, FLORIDA

RESOLUTION NO. 2020 - 11

**A RESOLUTION OF THE VILLAGE COUNCIL OF THE
VILLAGE OF ESTERO, FLORIDA, APPROVING A
BUDGET AMENDMENT FOR COCONUT ROAD
IMPROVEMENT STUDY FOR FISCAL YEAR 2019-2020;
AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Resolution No. 2019-17, adopted the 2019-2020 fiscal year budget; and

WHEREAS, Resolution No. 2019-24, approved the first budget amendment transferring additional funding of \$428,240 to Estero Parkway Improvements from general fund unencumbered prior year surplus; and

WHEREAS, the second budget amendment was completed by the Village Manager to remove one staff person (full time equivalent) from personal services and transfer budgeted funds into professional services in the Public Works function. This budget amendment had no net effect on the 2019-2020 budgeted expenditures; and

WHEREAS, the Village would like to engage a consultant to analyze Coconut Road Improvements Study to determine construction feasibility, permitting requirements, right-of-way needs, and approximate costs for budget level planning purposes. The estimated costs are \$126,800 which are available in general fund unencumbered prior year surplus; and

WHEREAS, as provided in the Village Charter Section 8(6)(d), the following transfer of unencumbered appropriations will be added to the 2019-2020 Budget.

NOW, THEREFORE, be it resolved by the Village Council of the Village of Estero, Florida:

Section 1. Transferring funding of \$126,800 into a new Coconut Road Capital Improvement account from general fund unencumbered prior year surplus.


Section 3. This Resolution shall take effect immediately upon adoption.


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ADOPTED BY THE VILLAGE COUNCIL of the Village of Estero, Florida this 8
day of July, 2020.

Attest:

VILLAGE OF ESTERO, FLORIDA

By: 
Steve Sarkozy, Village Clerk

By: 
Bill Ribble, Mayor

Reviewed for legal sufficiency:

By: 
Burt Saunders, Esq., Village Attorney