VILLAGE OF ESTERO, FLORIDA

RESOLUTION NO. 2025-19

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, LEE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2025-2026; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Village Council of the Village of Estero, Lee County, Florida, on September 10, 2025, held a duly noticed public hearing and received public comment, as required by Florida Statute 200.065; and

WHEREAS, the Village of Estero, Lee County, Florida, on September 17, 2025, held a second duly noticed public hearing and received public comment as required by Florida Statutes 200.065; and

WHEREAS, the Village of Estero, Lee County, Florida, set forth the appropriations and revenue estimates for the Budget for Fiscal Year 2025-2026 as follows:

Expenditures

General Fund	\$ 10,430,045
Special Revenue	\$ 2,117,865
Debt Service	\$ 920,000
Capital Projects	\$ <u>57,470,106</u>

Total All Funds \$ 70.938.016

NOW, THEREFORE, be it resolved by the Village Council of the Village of Estero, Florida:

Section 1. The fiscal year 2025-2026 Final Budget is hereby adopted.

Section 2. This resolution shall take effect immediately upon adoption.

ADOPTED BY THE VILLAGE COUNCIL of the Village of Estero, Florida on this <u>17th</u> day of <u>September</u> 2025. Time adopted **5:14** p.m.

VILLAGE OF ESTERO, FLORIDA

By: Jane Bibble Morry

Joanne Ribble, Mayor

Attest