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# “Piggyback” Maintenance Agreements

Village Manager Sarkozy

# Agenda

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- 1) Road ownership interlocal agreement
- 2) Sidewalks to be built (map)
- 3) Roads to be assumed (list)
- 4) Roads to be assumed (map)
- 5) Individual maintenance agreements
  - a) Mowing
  - b) Landscaping
  - c) Irrigation
  - d) Street sweeping
- 6) Major maintenance projections
- 7) Cumulative cost projections

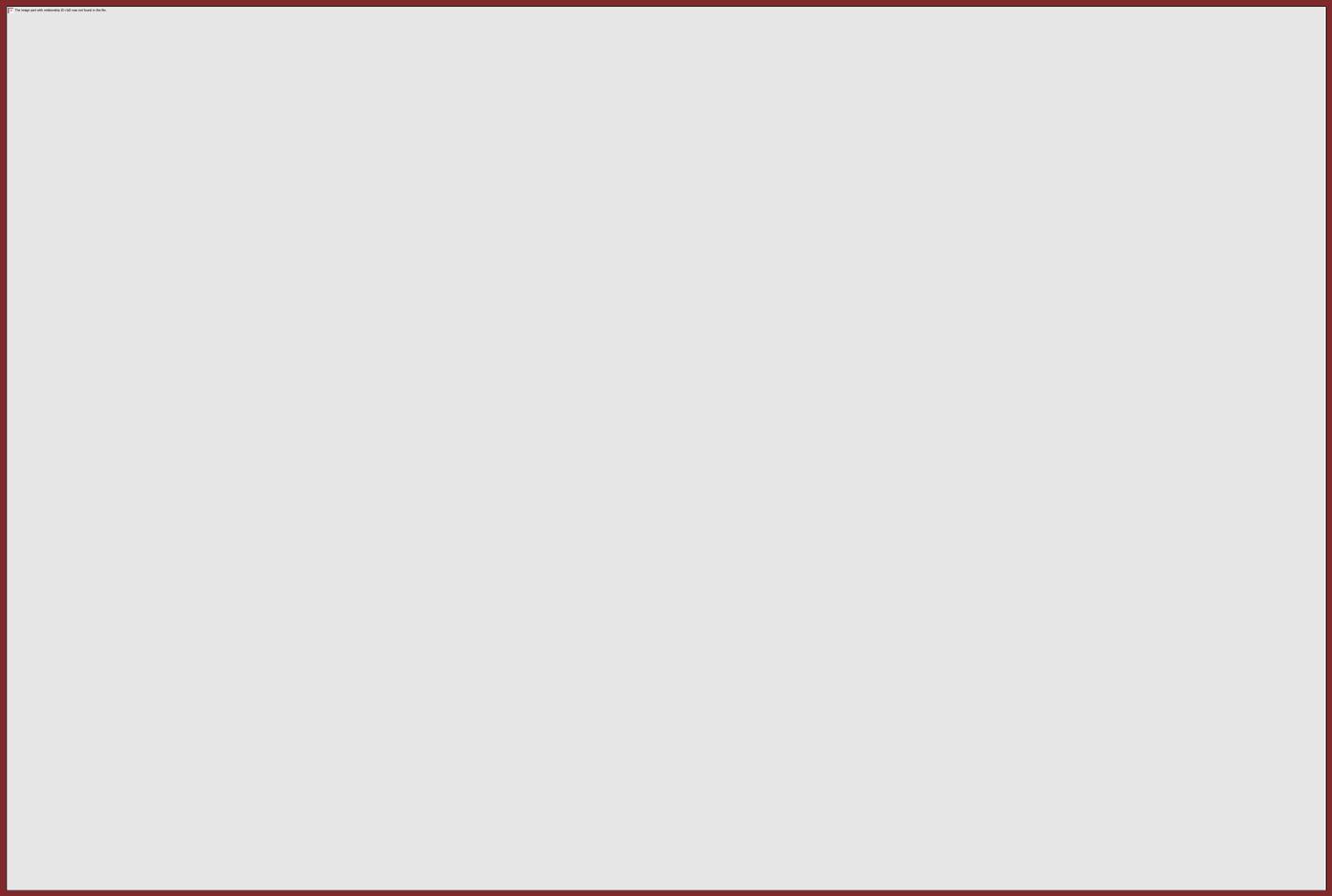
# Road Ownership Interlocal Agreement

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- Roads transferred, in accordance with previous discussions
- Formalizes County Board contribution of \$1,686,610 for sidewalk construction
- Formalizes County Board contribution of \$509,603 for Estero Parkway improvements

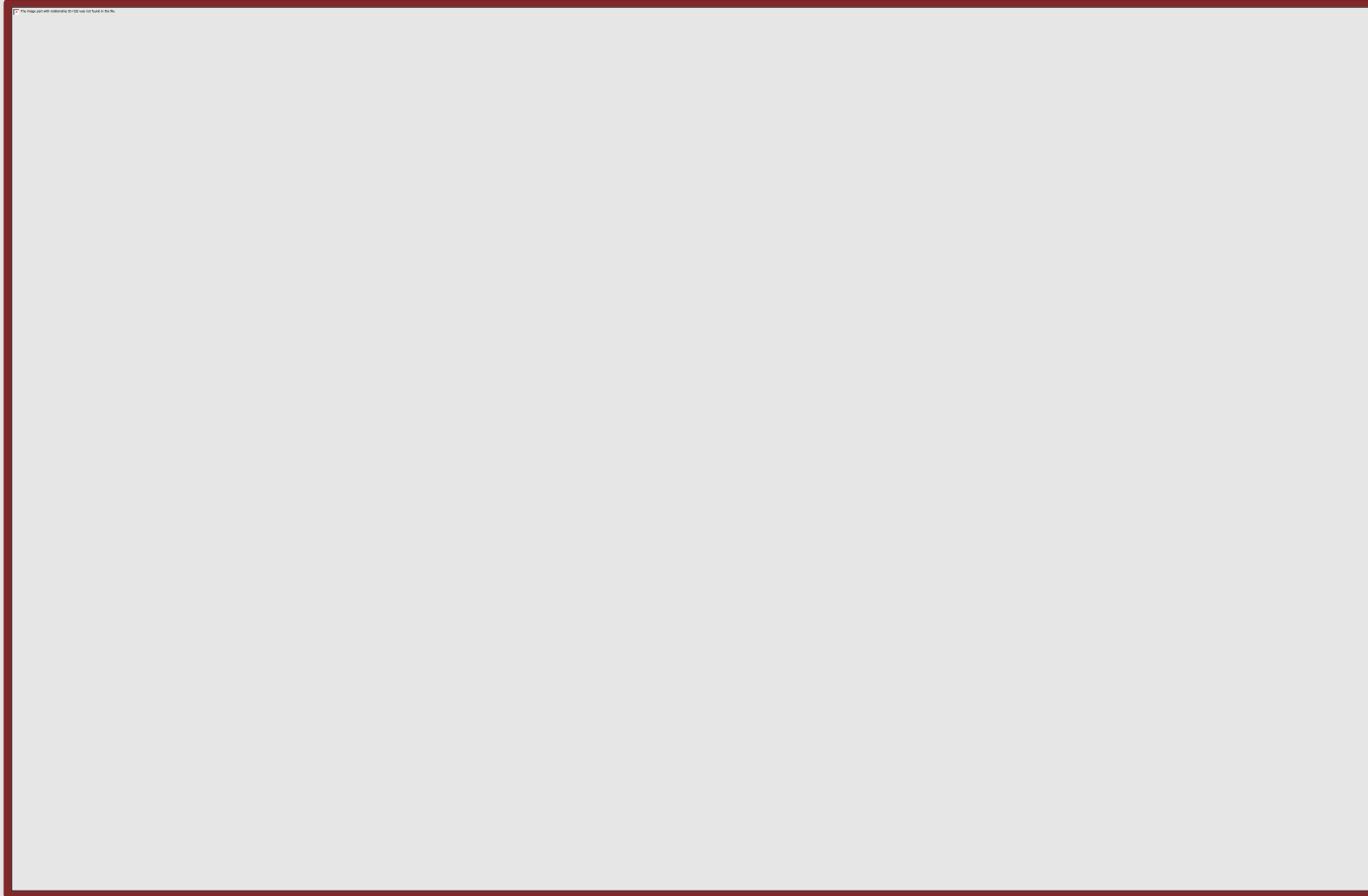
# Sidewalks to be Built

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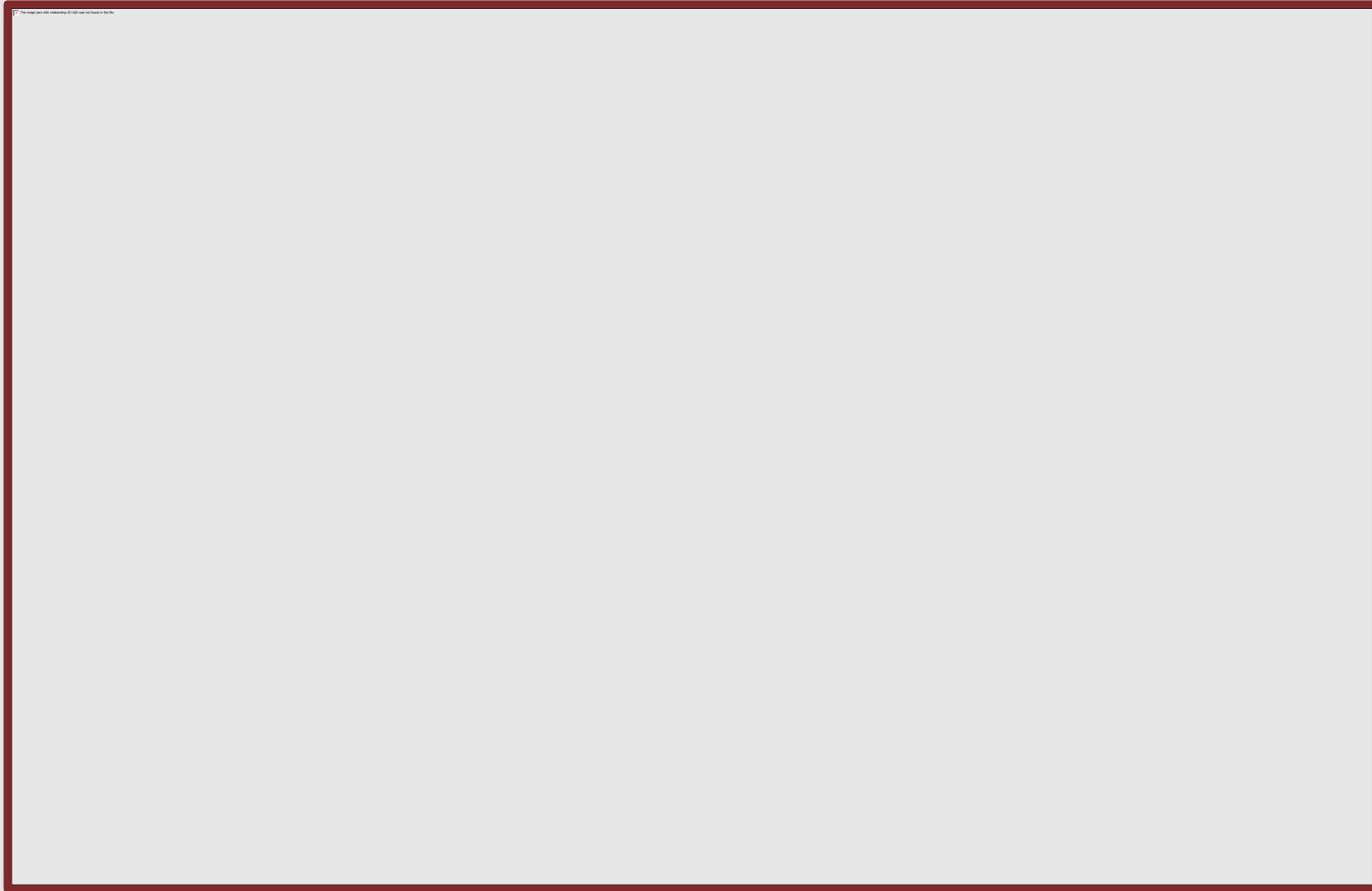
# Roads to be Assumed (list)

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# Roads to be Assumed (map)

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# Mowing Maintenance Agreement

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- Contractor: Superior Landscaping & Lawn
- 26 mowing cycles annually, with 9 additional optional cycles
- Contract covers all mowing on roads to be assumed by the Village
- Contract Cost (base, 26 cycles): \$93,594.88

# Landscape Maintenance Agreement

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- Contractor: Hannula Landscaping & Irrigation
- 12 landscaping cycles annually
- Contract covers all landscaping on roads medians to be assumed by the Village (Estero Parkway)
- Contract Cost: \$25,478.00

# Irrigation Maintenance Agreement

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- Contractor: P&T Lawn and Tractor Service
- 10 maintenance cycles annually
- Contract covers all irrigation maintenance on roads to be assumed by the Village (Estero Parkway)
- Contract Cost: \$4,000.00

# Street Sweeping Agreement

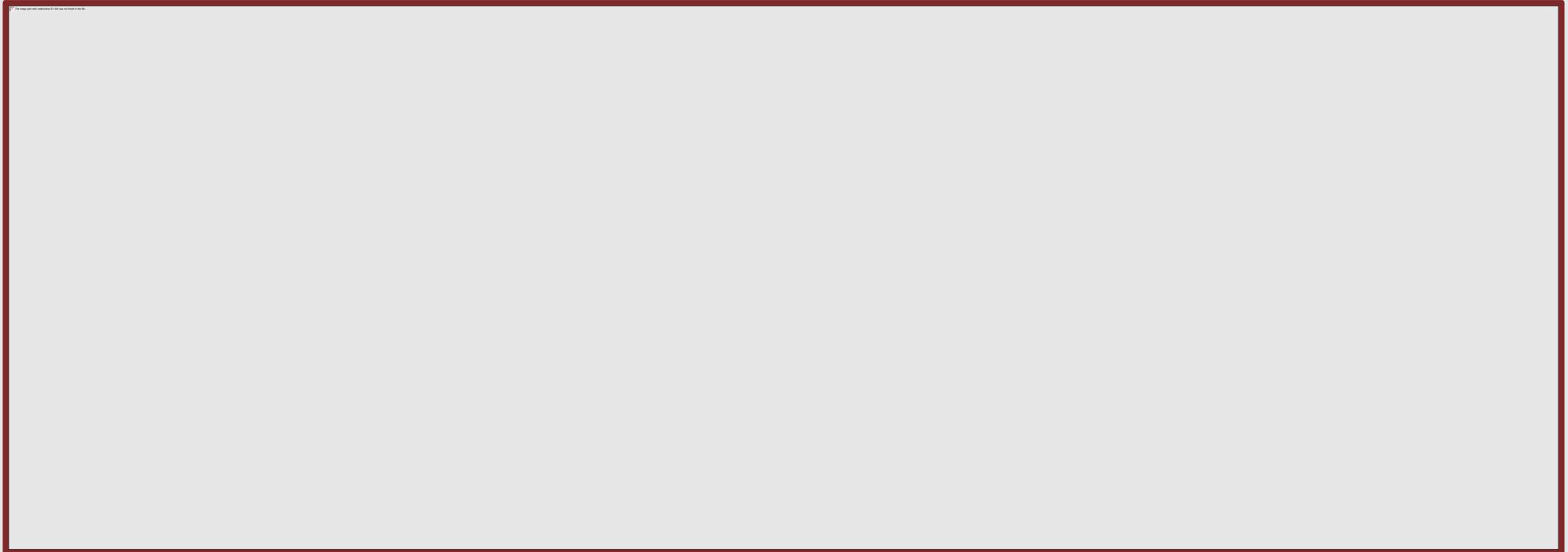
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- Contractor: USA Services
- 12 sweeping cycles annually
- Contract covers all sweeping on curbed roads to be assumed by the Village
- Contract Cost: \$28,082.04

# Major Maintenance Projections

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- Projected annual costs: \$350,000



# Cumulative Cost Projection

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# Questions?

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