



Agenda

Village Council Workshop

Capital Improvement Program

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Invocation**
- 4. Roll Call**
- 5. Mayor Nick Batos – Welcome and Introduction (5 minutes)**
- 6. Village Manager Steve Sarkozy – Presentation (15 minutes)**

Capital Improvement Program and Budget Overview

- 7. Public Comments**
- 8. Council Comments**
- 9. Adjournment**



Capital Improvement Program



May 24, 2016

Capital Improvement Program

∞ What is it?

Program which identifies *Capital Projects* for next 7 years for Village of Estero including:

- Timing
- Location
- Funding



Estero's Capital Improvement Program

Information Gathering Stage

- Surveys
- Studies
- Public Outreach



Village Center Master Plan Survey

- ∞ Green Dot Survey Results -174 Attendees
 - Public Hike/Bike Trials
 - Architectural Excellence
 - Riverwalk Easement
 - Enhanced Streetscape-Widen Sidewalks
 - Public Gathering Places
 - Public Civic Spaces-Internal Plazas or Green Space
 - Enhanced Landscape

Estero Infrastructure Study

∞ Study completed by FGCU included recommendations for:

- Resurfacing Roads & Streets
- Sidewalk & Shared Use Path
- Bike Facility
- Landscape Priorities



Studies

- ☞ Estero Community Improvement Foundation Needs & Asset Report – November 2015
- ☞ Traffic Study Coconut Road - Completed April 2016
- ☞ Consultant Selected for initial Comprehensive Plan - April 2016
- ☞ Consultant Selection for Village Traffic Study - May 2016

Current Village Capital Project Categories

- ⌘ Resurfacing Roads & Streets
- ⌘ Landscaping & Beautification
- ⌘ Bicycle and Pedestrian Improvements including Study for entire Village
- ⌘ Park Property Acquisitions
- ⌘ Road Improvements



Road Improvements Initial Priorities

☞ Traffic Signal

Corkscrew Road at Bella Terra

☞ Sidewalks on Estero Parkway

Three Oaks Parkway to US 41

☞ Resurfacing of Estero Parkway

Three Oaks Parkway to US 41

☞ Additional needs may be identified as

Traffic Studies results are available

Budget Calendar

☞ July 6th & 13th - Budget Workshops & Public Hearings on Capital Program

- 5 year Financial Forecast
- Capital Improvement Program



☞ Sept 7th & 21st - Budget Public Hearings

Village Website

- ☛ Survey and Study Documents
- ☛ Sign up for e-mails updates

<https://estero-fl.gov/>



We want your input!

- ☞ Public Input Requested
- ☞ *Your Project Idea Here*



Questions

❓ Questions?

