



# 2016-2017 Final Budget Hearing



September 21, 2016

# The Year in Review

∞ 1<sup>st</sup> Village Financial Audit - *Certificate of Achievement for Excellence in Financial Reporting* award to Village of Estero



Government Finance Officers Association

Certificate of  
Achievement  
for Excellence  
in Financial  
Reporting

Presented to

**Village of Estero  
Florida**

For its Comprehensive Annual  
Financial Report  
for the Fiscal Year Ended

**September 30, 2015**

Executive Director/CEO

# The Year in Review

- ☞ Fiscal Reserve Policy
- ☞ Human Resource Policy
- ☞ No Unfunded Liabilities
- ☞ Village Center Planning Process
- ☞ Selection of Planners, Traffic and other Engineers
- ☞ Start-up of Inspection, Code Enforcement and Planning
- ☞ Lease of new Village Hall

# The Year Ahead

- ☞ 1<sup>st</sup> Comprehensive Plan
- ☞ Village-wide Traffic Study
- ☞ Interactive Growth Model
- ☞ Floodplain Compliance Study
- ☞ Watershed Study and Storm water Master Plan
- ☞ Construction Projects
- ☞ Road Maintenance Responsibilities Resolution

# Construction Projects

Construction projects including but not limited to:

- ☞ Resurfacing of Estero Parkway;
- ☞ Adding a Bike lane, separate walking path and extensive landscaping to Estero Parkway;
- ☞ Adding new monument welcome signage announcing the Village of Estero at key locations throughout the Village; and
- ☞ Selective beatification and isolated landscape projects

# Proposed Property Tax Rate

