



---

# Interlocal Agreements Overview

Village Manager Sarkozy

# Solid Waste

---

- Contract term will run through the end of FY 19-20
- Comparable contract term lengths:
  - Bonita Springs: 10 years through 2020, with 5 year option to follow
  - Fort Myers Beach: 10 years through 2020, with 5 year option to follow
- Franchise fees for FY 16-17: \$215,000
- Services included:
  - Collection, billing, customer services, and disposal
  - Newly constructed residential and multi-family units (including prefabricated)
  - Debris management and disposal, if the Village and County declare State of Emergency

# Local Option Gas Taxes

---

- Contract term will run through August 31<sup>st</sup>, 2017, reauthorized annually. Term expirations for comparable cities are included below:
  - Bonita Springs: August 31<sup>st</sup>, 2019
  - Sanibel: August 31<sup>st</sup>, 2019
  - Fort Myers Beach: September 30<sup>th</sup>, 2018
- Estero will receive 2.54% (consistent with last year's figure) of the Gas Tax total- distributions for comparable cities are included below:
  - Bonita Springs: 4.54%
  - Sanibel: 5.00%
  - Fort Myers Beach: 1.17%

# Assumption of Road Maintenance

- Assume all roads within Estero from County, except:
  - Estero Parkway east of Three Oaks Parkway
  - Corkscrew Road
  - Three Oaks Parkway
  - Ben Hill Griffin Parkway
- Three options for transition (natural resources, animal services, and road maintenance):
  - A) County covers all services, and maintains all roads, for one year: \$2.9 mil
  - B) County covers limited services (outlined on proposal), for one year: \$1.5 mil
  - C) County covers all services or limited services, monthly: \$242k or \$125k

# Questions?

---

