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**VILLAGE OF ESTERO, FLORIDA**

**ORDINANCE NO. 2015 - 15**

**AN ORDINANCE OF THE VILLAGE COUNCIL OF THE  
VILLAGE OF ESTERO, FLORIDA, APPROVING A  
BUDGET AMENDMENT FOR FISCAL YEAR 2015-2016;  
AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on September 16, 2015, the Village of Estero adopted the budget with total revenue of \$10,520,020, total expenditures of \$6,586,500 and total fund balance of \$5,029,690 for the fiscal year 2015-2016, which includes a prior year surplus of \$1,096,170; and

**WHEREAS**, the budget for fiscal year ending 2015-2016 included expenditures of \$713,290 for Lee County Community Development services. Consistent with the proposal from Lee County Community Development Services, no revenues were included in the fiscal year 2015-2016 budget for Community Development activities as it was proposed that Lee County would retain the fees for services provided; and

**WHEREAS**, on September 23, 2015, the Village of Estero approved a continuing contract with Calvin, Giordano & Associates, Inc. for Community Development Services. Community Development Services will be transitioned from Lee County to Calvin, Giordano & Associates, Inc. Under the Calvin, Giordano & Associates, Inc. contract, revenues from the Community Development activities will be retained by the Village of Estero; and

**WHEREAS**, Community Development revenues are estimated at \$1,017,600 for the fiscal year 2015-2016. The revenue estimates assume transition dates of October 7, 2015 for Planning and Zoning services and January 1, 2016 for all other functions; and

**WHEREAS**, Community Development contract expenditures for fiscal year 2015-2016 are estimated at \$1,353,700 including \$122,230 for start-up costs. The contract expenditures assume transition dates of October 7, 2015 for Planning and Zoning services and January 1, 2016 for all other functions; and

**WHEREAS**, on September 23, 2015, the Village of Estero approved first reading of an ordinance to establish a Community Development Department.

**NOW, THEREFORE**, be it ordained by the Village Council of the Village of Estero, Florida:

**Section 1.** Community Development revenues of \$1,017,600 are added to the fiscal year 2015-2016 which will bring total Village of Estero revenue for fiscal year 2015-2016 to \$11,537,620.

46 **Section 2.** Community Development Department contractual expenditures of  
47 \$1,353,700 are added to the fiscal year 2015-2016 budget with \$123,000 allocated to the  
48 Information Technology cost center. \$594,400 will be removed from the Lee County  
49 Community Development services line item. After this reduction, the total 2015-2016  
50 budgeted Lee County Community Development services will be \$118,890 representing a 60  
51 day transition period. The increase in expenditure of \$759,300 will result in total Village of  
52 Estero expenditures for the fiscal year 2015-2016 of \$7,345,800. Projected Fund Balance at  
53 end of fiscal year 2015-2016 totals \$5,287,990 which is an increase of \$258,300.

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55 **Section 3.** This Ordinance shall take effect immediately upon adoption.

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57 **PASSED** on first reading this 7<sup>th</sup> day of October, 2015

58  
59 **PASSED AND ADOPTED BY THE VILLAGE COUNCIL** of the Village of Estero,  
60 Florida this 21<sup>st</sup> day of October, 2015.

61  
62 Attest:

**VILLAGE OF ESTERO, FLORIDA**

63  
64 By: Kathy Hall  
65 Kathy Hall, MMC  
66 Village Clerk

63  
64 By: Nicholas Batos  
65 Nicholas Batos  
66 Mayor

67  
68 Reviewed for legal sufficiency:

69  
70  
71 By: Burt Saunders  
72 Burt Saunders, Esq.  
73 Village Attorney

74	Vote:	AYE	NAY
75	Mayor Batos	<input checked="" type="checkbox"/>	<input type="checkbox"/>
76	Vice Mayor Levitan	<input checked="" type="checkbox"/>	<input type="checkbox"/>
77	Councilmember Boesch	<input checked="" type="checkbox"/>	<input type="checkbox"/>
78	Councilmember Brown	<input checked="" type="checkbox"/>	<input type="checkbox"/>
79	Councilmember Errington	<input checked="" type="checkbox"/>	<input type="checkbox"/>
80	Councilmember Ribble	<input checked="" type="checkbox"/>	<input type="checkbox"/>
81	Councilmember Wilson	<input checked="" type="checkbox"/>	<input type="checkbox"/>